



2018 2019

PARLIAMENTARY ASSOCIATIONS' ACTIVITIES AND EXPENDITURES

FROM APRIL 1, 2018 TO MARCH 31, 2019

JOINT INTERPARLIAMENTARY COUNCIL REPORT

Co-Chairs

Hon. Donald Neil Plett, Senator
Bruce Stanton, M.P.

42nd Parliament, First Session
June 2019

JOINT INTERPARLIAMENTARY COUNCIL

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Bruce Stanton, M.P.

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Section I: Introduction

The Parliament of Canada's international and interparliamentary relations are carried out, in part, through parliamentary associations.

As of March 31, 2019, there are 12 parliamentary associations that receive funding from the Parliament of Canada and fall under the administrative authority of the Joint Interparliamentary Council. Those associations also receive full administrative assistance from the International and Interparliamentary Affairs Directorate.

The purpose of this report is to provide an overview of the parliamentary associations that fall under the Council, as well as their activities and expenditures for the 2018-2019 fiscal year. This section of the report provides information about parliamentary associations, their governance and the support they receive. Section II provides a general overview of the associations' activities and expenditures for the 2018-2019 fiscal year whereas Section III provides information and data for each association for that same period.

We hope this report will provide helpful information on the activities of parliamentary associations and provide a better understanding of the work of parliamentarians at the international level. For any additional information about this report or parliamentary associations, please contact the Joint Interparliamentary Council, at JIC-CIM@parl.gc.ca.

Parliamentary Associations and Interparliamentary Groups

As mentioned on the previous page, [parliamentary associations](#)¹ receive funding from the Parliament of Canada, fall under the administrative authority of the Joint Interparliamentary Council and receive full administrative assistance from the International and Interparliamentary Affairs Directorate. Though their activities and objectives may vary, the associations share similar characteristics:

- they promote the country's interests abroad on a continuing basis;
- they operate on multilateral and bilateral levels;
- they are composed of members of the Senate and of the House of Commons;
- they meet at annual general meetings where they elect their executive committees, as well as at other meetings to coordinate and direct activities with their bilateral counterparts or with the international secretariats of the multilateral organizations to which they belong.

As of March 31, 2019, there are 12 associations, plus the Canadian Delegation to the OSCE Parliamentary Assembly which falls under the Canada-Europe Parliamentary Association. These multilateral or bilateral associations, which can be found in **Table 1** on the next page, may be grouped in five regions: global, Europe, Americas, Asia-Pacific and Africa.

There are also four [interparliamentary groups](#)², which can also be found in **Table 1** on the next page, which have been recognized by the Parliament of Canada and which also help promote bilateral relations with the specific country to which they are related. These groups receive no funding from Parliament and minimal administrative assistance. This assistance is generally limited to administrative and procedural support for annual general meetings, maintaining the group's constitution and collecting related membership fees. The interparliamentary groups promote cooperation and understanding amongst nations and, like parliamentary associations, strengthen the relations between Canadian parliamentarians and their counterparts in other Parliaments. Membership fees from individual parliamentarians support the activities of these groups. Given the nature of these groups, this report does not provide information about their activities and expenditures.

In addition to the parliamentary associations and the four recognized interparliamentary groups, there are a number of other groups, often referred to as "friendship groups" that do not receive administrative or financial support from the Parliament of Canada. These groups are not required to register their activities or membership with the Council, but they are encouraged to advise the International and Interparliamentary Affairs Directorate in order to assist those who might wish to contact them. For more information about these groups, please consult the [Parliamentary Diplomacy Canada Website](#).

¹Although the summary of information about the activities of the associations can be found in Section III of this report, a detailed description of the structure, activities and objectives of each association is available at <http://www.parl.ca/IIA/>.

²For a detailed description of the structure, activities and objectives of each group, please visit the website at <http://www.parl.ca/IIA/>.

TABLE 1 – LIST OF PARLIAMENTARY ASSOCIATIONS AND RECOGNIZED INTERPARLIAMENTARY GROUPS

Parliamentary associations (12)	Region
<i>Multilateral associations (7)</i>	
Canada-Africa Parliamentary Association (CAAF)	Africa
Canada-Europe Parliamentary Association (CAEU) Canadian Delegation to the OSCE Parliamentary Assembly (SECO)	Europe
Canadian Branch of the <i>Assemblée parlementaire de la Francophonie</i> (CAPF)	Global
Canadian Branch of the Commonwealth Parliamentary Association (CCOM)	Global
Canadian Group of the Inter-Parliamentary Union (UIPU)	Global
Canadian NATO Parliamentary Association (CANA)	Global
Canadian Section of ParlAmericas (CPAM)	Americas
<i>Bilateral associations (5)</i>	
Canada-China Legislative Association (CACN)	Asia-Pacific
Canada-France Interparliamentary Association (CAFR)	Europe
Canada-Japan Inter-Parliamentary Group (CAJP)	Asia-Pacific
Canada-United Kingdom Inter-Parliamentary Association (RUUK)	Europe
Canada-United States Inter-Parliamentary Group (CEUS)	Americas
Interparliamentary groups (4)	
Canada-Germany Interparliamentary Group (CADE)	
Canada-Ireland Interparliamentary Group (CAIE)	
Canada-Israel Interparliamentary Group (CAIL)	
Canada-Italy Interparliamentary Group (CAIT)	

Joint Interparliamentary Council

The [Joint Interparliamentary Council](#) (JIC), whose members are listed below, is responsible for determining all budgetary and administrative matters relating to parliamentary associations. Specifically, the Council determines the level of funding to be distributed to each association within the limits of the total allotments approved by the Senate Standing Committee on Internal Economy, Budgets and Administration and the House of Commons Board of Internal Economy. In addition, the Council is also responsible for setting the overall general policy direction for parliamentary associations as well as for coordinating related activities and operating policies to ensure effective, efficient, consistent and coherent support for international and interparliamentary activities while also promoting the best interests of the Parliament of Canada in its relations with other Parliaments.

During this fiscal year, the JIC adopted a Code of Conduct for association members, setting clear guidelines for the responsibilities and commitments required of parliamentarians when participating as members of an association delegation or representing the association in Canada and internationally. The Council also adopted a document titled “Decision, Action and Communication Model for Parliamentary Associations’ Travel Security Concerns”. This document seeks to clarify the security assessment process that precedes any travel abroad.

Members of the Joint Interparliamentary Council (on March 31, 2019)

	Senate	House of Commons
Co-Chairs:	Hon. Donald Neil Plett, Senator	Bruce Stanton, M.P.
Members:	Hon. Dennis Dawson, Senator Hon. Marc Gold, Senator	Rachel Blaney, M.P. John Brassard, M.P. Hon. Wayne Easter, P.C., M.P. Hon. Mark Holland, P.C., M.P. Linda Lapointe, M.P. Scott Simms, M.P.

Supporting Parliamentary Associations

The [International and Interparliamentary Affairs Directorate](#) (IIAD) is a joint Senate-House of Commons directorate offering a single parliamentary team to coordinate the Parliament of Canada’s international and interparliamentary relations and activities. The Parliamentary Associations staff are responsible for the ongoing administrative, logistical and procedural support for each association.

The Library of Parliament offers direct support through analysts who provide research and analysis services to associations. Finally, the Parliamentary Affairs Unit, Global Affairs Canada, is a close partner that provides support for official travel by parliamentarians, parliamentary associations and interparliamentary groups and friendship groups through documents, information sessions and coordination efforts with Canadian missions abroad.

Section II: 2018-2019 Activities and Expenditures – Overview

This section includes tables and figures that present and illustrate data related to the activities and expenditures of all parliamentary associations for the 2018-2019 fiscal year. It is important to distinguish between association activities and travel. While activities include travel, they also include executive committee meetings, general assemblies and hosting activities.

A number of parliamentary associations' activities are held outside Ottawa and abroad. The world map in **Figure 1** below shows the destinations to which the associations travelled to carry out activities from April 1, 2018 to March 31, 2019. During this period, associations conducted 83 travel activities compared to 86 during the previous fiscal year.

FIGURE 1 – 2018-2019 PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES

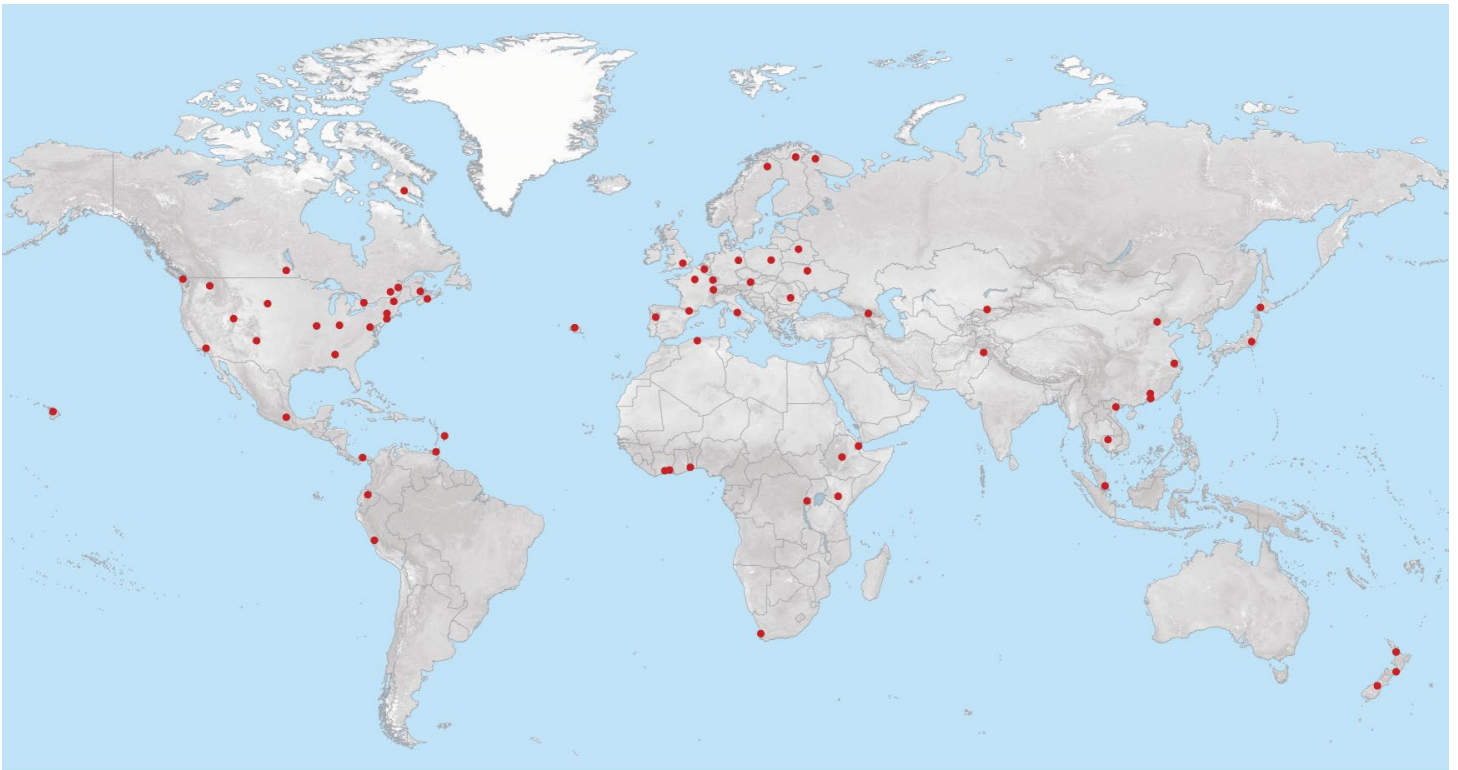


Table 2 below provides an overview of the activities of parliamentary associations for the 2018-2019 fiscal year. For instance, in this fiscal year, 72 delegations including Senators and Members of the House of Commons travelled to 41 countries while the Parliament of Canada welcomed 58 delegations from abroad, both in and outside Ottawa.

TABLE 2 – 2018-2019 METRICS

	2017-2018	2018-2019
Outgoing delegations	77	72
Incoming delegations (total)	44	58
Incoming delegations (outside Ottawa)	9	11
Senators who were members of parliamentary associations	67	62
Members of the House of Commons who were members of parliamentary associations	193	275
Annual general meetings	15	11
Executive committee meetings	34	32
Countries visited	50	41

Table 3 provides data on the number of travel activities, participants in the travel activities as well as the average number of participants per travel activity. When comparing to the previous fiscal year, the number of travel activities and the average number of travelling participants per travel activity have decreased this fiscal year.

TABLE 3 – PARTICIPATION IN PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES OVER FIVE YEARS

	2014-2015	2015-2016 ^E	2016-2017	2017-2018	2018-2019
Number of travel activities (total)	82	58	83	86	83
Number of travel activities (abroad)	70	50	71	77	72
Number of travel activities (outside of Ottawa)	12	8	12	9	11
Number of participants ¹ in travel activities	447	291	349	430	404
Senators	120	111	87	103	98
Members of the House of Commons	240	126	186	234	215
Employees	87	54	76	93	91
Average number of travelling participants per travel activity	5.45	5.01	4.20	5.00	4.87

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹The term participant refers to delegates (Senators and Members of the House of Commons) and employees who support delegates

Table 4 below shows a summary of the expenditures of all parliamentary associations for the past five years. For the 2018-2019 fiscal year, parliamentary associations had a budget of \$4,300,496 which reflects the \$263,040 decrease approved as part of the Main Estimates for the fiscal year. The contribution expenditures of \$1,423,587 show an increase over the previous fiscal year of 2%. This difference stems mostly from fluctuating exchange rates, since many invoices are received in foreign currency. The membership fees assessed to Canada for multilateral associations have generally remained the same as the previous fiscal year. Total expenditures for parliamentary associations decreased by 6% in comparison to the previous fiscal year and amounted to 91% of the available funding resulting in a balance of \$402,493 at the end of the year.

TABLE 4 – EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS

	2014-2015	2015-2016 ^E	2016-2017	2017-2018	2018-2019
Main Estimates	3,563,537	3,563,537	3,563,537	4,563,536	4,300,496
Expenditures					
Activities	1,938,538	1,604,628	2,149,491	2,745,103	2,474,416
Contributions ¹	1,352,673	1,370,199	1,332,390	1,394,338	1,423,587
Total expenditures	3,291,211	2,974,827	3,481,881	4,139,441	3,898,003
Budget balance	272,326	588,710	81,656	424,095	402,493
Utilization Rate	92%	83%	98%	91%	91%

^EElection year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹The membership fees assessed to Canada for multilateral associations shown in Canadian dollars

The graph in **Figure 2** below shows a comparison of the expenditures of associations for their activities and contributions over the past five years. As the graph indicates, expenditures for activities during the fiscal year 2018-2019 were the second highest of the last five fiscal years, last year being the highest.

FIGURE 2 – EXPENDITURES FOR PARLIAMENTARY ASSOCIATIONS ACTIVITIES AND CONTRIBUTIONS OVER FIVE YEARS

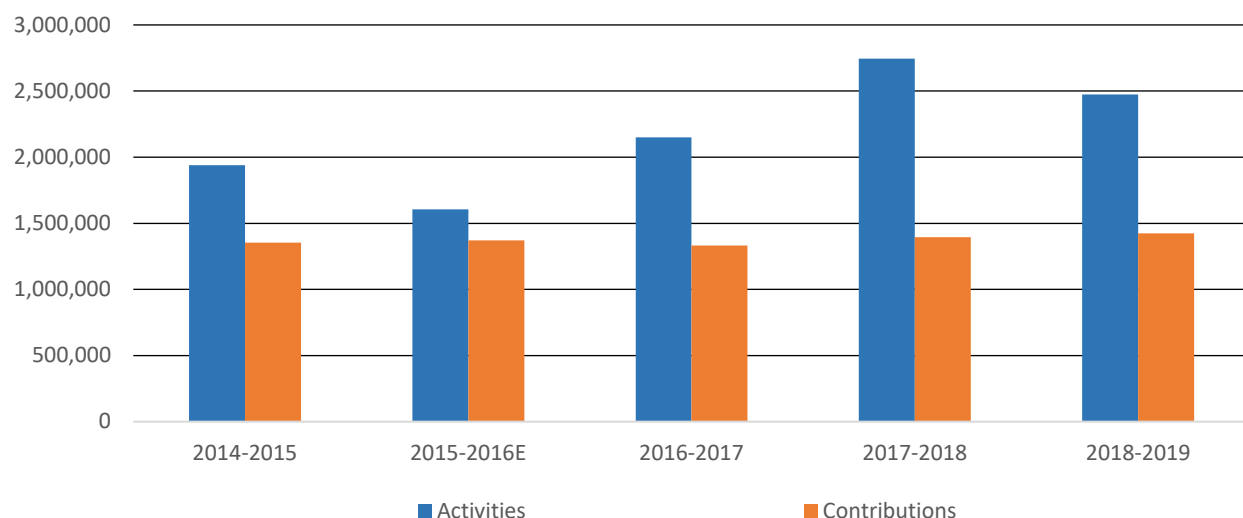


Table 5 below shows a summary of activity expenditures for all the associations with a breakdown by type of expenditure. For the 2018-2019 fiscal year, the cost of transportation remains the highest expense, representing 64% of the total expenditures (excluding revenues) of \$2,474,416. **Figure 3** provides a comparison of the size of various types of expenditures (excluding revenues). **Table 6, Figure 4** (including contributions) and **Figure 5** (excluding contributions), on the next pages, show the budgets, expenditures, as well as the percentage of expenditures of each association for the 2018-2019 fiscal year.

TABLE 5 – ACTIVITY EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS BY TYPE

	2014-2015	2015-2016 ^E	2016-2017	2017-2018	2018-2019
Transportation	1,149,332	1,032,673	1,295,309	1,729,725	1,657,761
Accommodation	408,485	332,246	448,002	551,400	501,622
Per diems	161,419	122,117	186,016	232,779	224,582
Hospitality and working meals	145,106	85,856	143,401	124,048	124,727
Miscellaneous	47,694	19,294	48,959	63,592	65,784
Registration fees	53,102	46,817	57,479	74,293	32,436
Sub-total	1,965,138	1,639,003	2,179,166	2,775,838	2,606,912
Revenues (membership fees) ¹	(26,600)	(34,375)	(29,675)	(30,735)	(132,497)
Total	1,938,538	1,604,628	2,149,491	2,745,103	2,474,416

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹Includes GAC funding in the amount of \$61,763.71 for various activities in the fiscal year 2018-2019

FIGURE 3 – PERCENTAGE OF 2018-2019 ACTIVITY EXPENDITURES BY TYPE

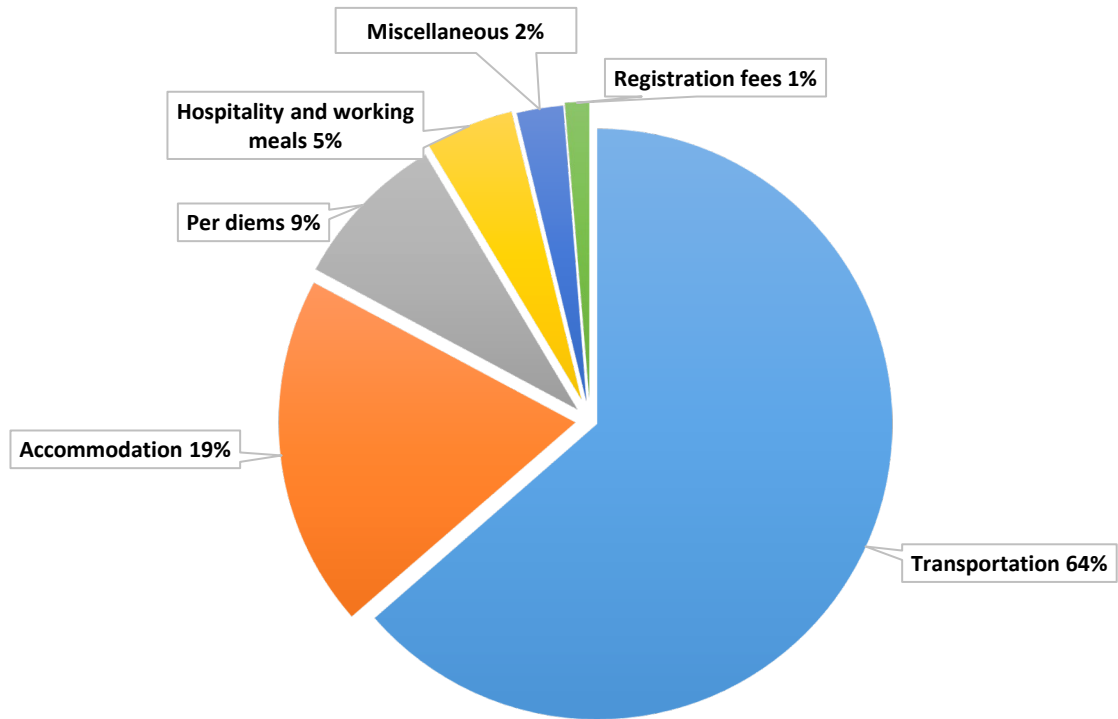


TABLE 6 – TOTAL EXPENDITURES FOR THE 2018-2019 FISCAL YEAR

Parliamentary Associations		Allocated Budget - Activities	Amended Budget - Activities ¹	Expenses		
				Activities	Contributions	Total
CAAF	Canada-Africa Parliamentary Association	252,000	252,000	214,673		214,673
CAEU	Canada-Europe Parliamentary Association	321,000	350,000	282,294		282,294
SECO	Canadian Delegation to the OSCE Parliamentary Assembly	220,000	247,000	231,770	291,631	523,401
CAPF	Canadian Branch of the <i>Assemblée parlementaire de la Francophonie</i>	176,000	192,000	171,726	124,639	296,365
CCOM	Canadian Branch of the Commonwealth Parliamentary Association	198,000	234,000	210,783	167,111	377,893
UIPU	Canadian Group of the Inter-Parliamentary Union	210,000	229,000	181,612	433,422	615,034
CANA	Canadian NATO Parliamentary Association	304,000	304,000	254,022	381,126	635,148
CPAM	Canadian Section of ParlAmericas	215,000	247,000	227,783	25,658	253,441
CACN	Canada-China Legislative Association	215,000	190,000	169,404		169,404
CAFR	Canada-France Interparliamentary Group	87,000	87,000	84,014		84,014
CAJP	Canada-Japan Inter-Parliamentary Group	197,000	172,000	139,837		139,837
RJUK	Canada-United Kingdom Inter-Parliamentary Association	82,000	63,000	51,537		51,537
CEUS	Canada-United States Inter-Parliamentary Group	381,000	280,514	254,482		254,482
ICCI	Joint Interparliamentary Council (<i>Operating Expenses</i>)	1,000	1,000	479		479
Total²		2,859,000	2,848,514	2,474,416	1,423,587	3,898,003

¹Accounts for JIC approved transfers of additional funding

²Differences in totals are due to rounding

FIGURE 4 – PERCENTAGE OF TOTAL EXPENDITURES BY PARLIAMENTARY ASSOCIATION FOR THE 2018-2019 FISCAL YEAR (INCLUDING CONTRIBUTIONS)

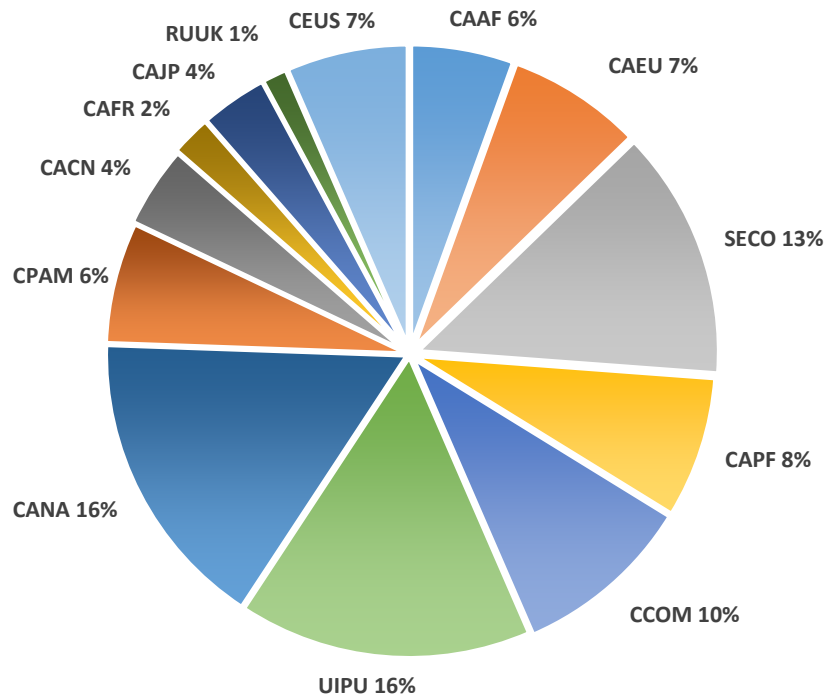
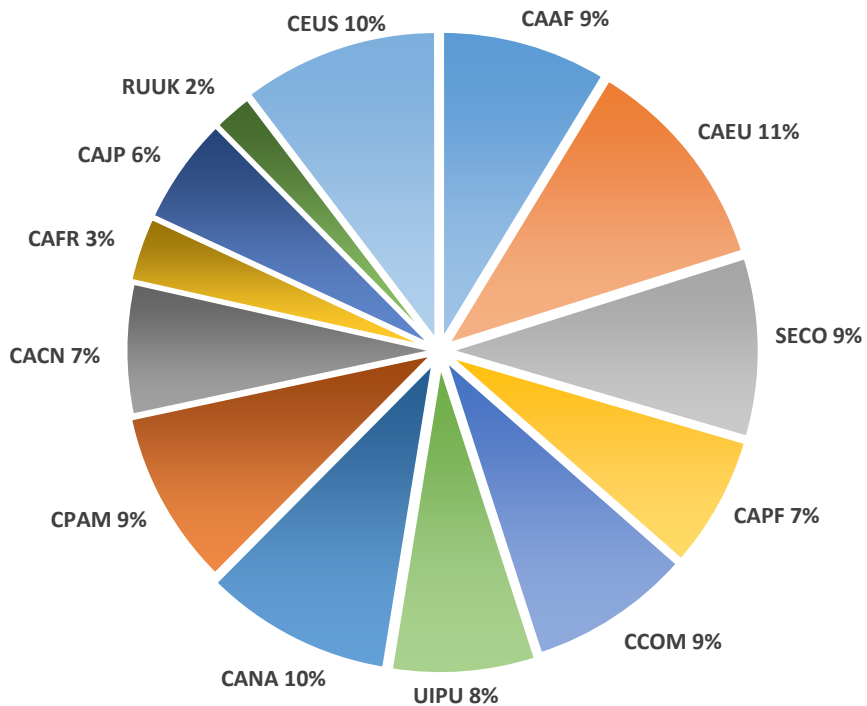


FIGURE 5 – PERCENTAGE OF TOTAL EXPENDITURES BY PARLIAMENTARY ASSOCIATION FOR THE 2018-2019 FISCAL YEAR (EXCLUDING CONTRIBUTIONS)



Section III: Activities and Expenditures by Parliamentary Association



Canada-Africa Parliamentary Association (CAAF)

Objectives

The purpose of the Canada-Africa Parliamentary Association (CAAF) is to encourage exchanges between African and Canadian parliamentarians, to enhance Canadian parliamentarians' understanding of important issues and serious challenges facing the African continent, to propose initiatives to increase the understanding of bilateral and multilateral issues, and to foster cooperation in all areas of undertaking.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Co-Chairs:	Raynell Andreychuk	Robert Oliphant
Vice-Chairs:	Wanda Thomas Bernard Jim Munson	Harold Albrecht Terry Duguid Greg Fergus Robert-Falcon Ouellette Yasmin Ratansi
Directors:	René Cormier Mohamed-Iqbal Ravalia	Michael Cooper Gord Johns Ramesh Sangha Jamie Schmale

2018-2019 Activities and Expenditures

The Canada-Africa Parliamentary Association (CAAF) completed bilateral visits to three countries during this fiscal year: Algeria in October 2018 and Ethiopia and Rwanda in March 2019. The objectives of these missions were to engage with parliamentarians and stakeholders on issues related to human rights, democracy, governance, regional security, and the rule of law, and to receive an update on the current political, economic, social, and humanitarian situation in these countries. In Algeria, the delegation met with a number of parliamentarians and Ministers, government officials, and representatives from the business community and civil society, including those interested in human rights and the situation of refugees. In Ethiopia and Rwanda, the delegation met with parliamentarians, government officials, human rights advocates, journalists, and representatives from civil society. These bilateral visits provided opportunities to Canadian parliamentarians to not only gain a deeper understanding of those regions but also to exchange with their African counterparts on issues of common interest.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-03-11 – Bilateral Mission – Nairobi and other cities, Kenya ¹		(1,404)						(1,404)
2018-10-07 – Bilateral Mission – Algiers and Tipasa, Algeria	9	80,335	13,166	7,761	295	4,718		106,276
2019-03-11 – Bilateral Mission – Addis Ababa, Ethiopia and Kigali, Rwanda	9	81,929	13,824	3,877	8,783	1,553		109,965
Executive Meetings, Annual General Meetings and General Operating Expenses		248			1,350	138		1,736
Sub-total		161,109	26,990	11,638	10,428	6,408		216,573
Revenue (membership fees)						(1,900)		(1,900)
Total²		161,109	26,990	11,638	10,428	4,508		214,673

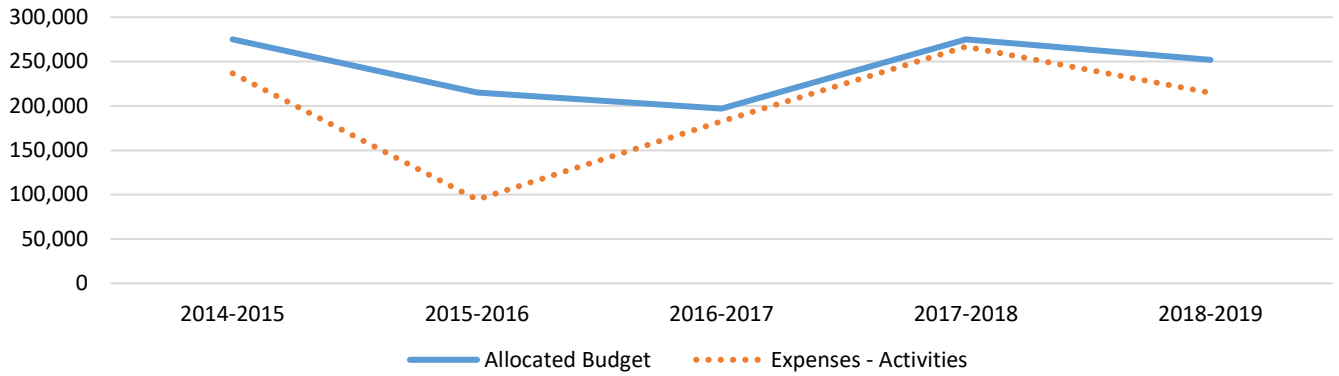
¹Return of funds from previous fiscal year of 2017-2018

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	55	13	275,000	236,632	N/A
2015-2016	87	6	215,000	94,500	
2016-2017	72	8	197,000	182,677	
2017-2018	82	10	275,000	266,767	
2018-2019	76	12	252,000	214,673	

CAAF - Financial Data - Five Year Summary





Canada-Europe Parliamentary Association (CAEU)

Objectives

The aim of the Canada-Europe Parliamentary Association (CAEU) is to provide a structured forum for the exchange of information and ideas between Canadian parliamentarians and parliamentarians from the European Parliament, the Parliamentary Assembly of the Council of Europe, the Western European Union Assembly, similar European parliamentary organizations such as the Parliamentary Assembly of the OSCE and the Conference of Parliamentarians of the Arctic Region. The Association also seeks to build closer relations between the Parliament of Canada and the individual Parliaments of all countries of Europe.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
President:		Scott Simms
Vice-Presidents:	Percy E. Downe	Francesco Sorbara
Members:	Douglas John Black Pierrette Ringuette David M. Wells	Dean Allison Larry Bagnell Luc Berthold Don Davies Hedy Fry David Tilson Nick Whalen Salma Zahid

2018-2019 Activities and Expenditures

During this fiscal year, delegations from the Canada-Europe Parliamentary Association (CAEU) participated in two sessions of the Parliamentary Assembly of the Council of Europe (PACE), in Strasbourg, France. These missions allowed delegates to intervene at the Plenary Sessions and in Committees on topics of interest to Canada and to hold bilateral meetings with delegations from European countries to discuss topics of mutual interest. Immediately after both sessions of PACE, the delegation travelled to Austria, in April 2018, and in Romania, in October 2018, as these countries would assume the next presidency of the Council of the European Union. The discussions held during these visits included matters pertaining to Austria's and Romania's priorities for their upcoming presidency and other important issues related to Canada-EU, -Austria and -Romania relations. In May 2018, in Ottawa, delegates participated in the 39th Interparliamentary Meeting (IPM) with the European Parliament Delegation for relations with Canada; and in March 2019, delegates travelled to Strasbourg for the 40th IPM meeting. As part of these meetings, delegates discussed amongst other topics, environment and climate change; trade policy; migration and refugees. CAEU also maintained its ongoing participation at the Standing Committee of Parliamentarians of the Arctic Region (SCPAR) and sent delegations to two meetings, in Kiruna, Sweden in May 2018; and in Murmansk, Russia, in March 2019. In September 2018, a delegation also traveled to Inari, Finland to participate in the Conference of Parliamentarians of the Arctic Region that takes place every two years.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-04-16 – Parliamentary Mission to the country that will next hold the rotating Presidency of the Council of the European Union and Second Part of the 2018 Session of the PACE – Vienna, Austria and Strasbourg, France ¹	8	3,669	26,091	12,854	1,893	527		45,034
2018-05-13 – Meeting of the Standing Committee of Parliamentarians of the Arctic Region – Kiruna, Sweden	2	6,682	733	691				8,105
2018-05-07 – 39 th Interparliamentary Meeting with the European Parliament's Delegation responsible for the Relations with Canada – Ottawa, Canada					5,186			5,186
2018-09-16 – Conference of the Parliamentarians of the Arctic Region – Inari, Finland	8	64,653	6,357	5,073				76,083
2018-10-08 – Fourth Part of the 2018 Session of the PACE and Parliamentary Mission to the country that will next hold the rotating Presidency of the Council of the European Union – Strasbourg, France and Bucharest, Romania	8	51,589	25,732	12,137	3,660	468		93,587

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2019-03-12 – 40 th Interparliamentary Meeting with the European Parliament's Delegation responsible for the Relations with Canada – Brussels, Belgium and Strasbourg, France	3	29,454	4,233	1,937		35		35,660
2019-03-27 – Meeting of the Standing Committee of Parliamentarians of the Arctic Region – Murmansk, Russia ²	2	20,019	339	498		23		20,880
Activities related to Friendship Groups of countries of Europe					209			209
Executive Meetings, Annual General Meetings and General Operating Expenses		200			898	128		1,225
Sub-total		176,266	63,487	33,189	11,846	1,181		285,969
Revenue (membership fees) ³						(3,675)		(3,675)
Total⁴		176,266	63,487	33,189	11,846	(2,494)		282,294

¹Expenditures incurred in 2017-2018 for activity held in 2018-2019

²Expenditures will be incurred in 2019-2020 for activity held in 2018-2019

³Membership fees for CAEU and SECO

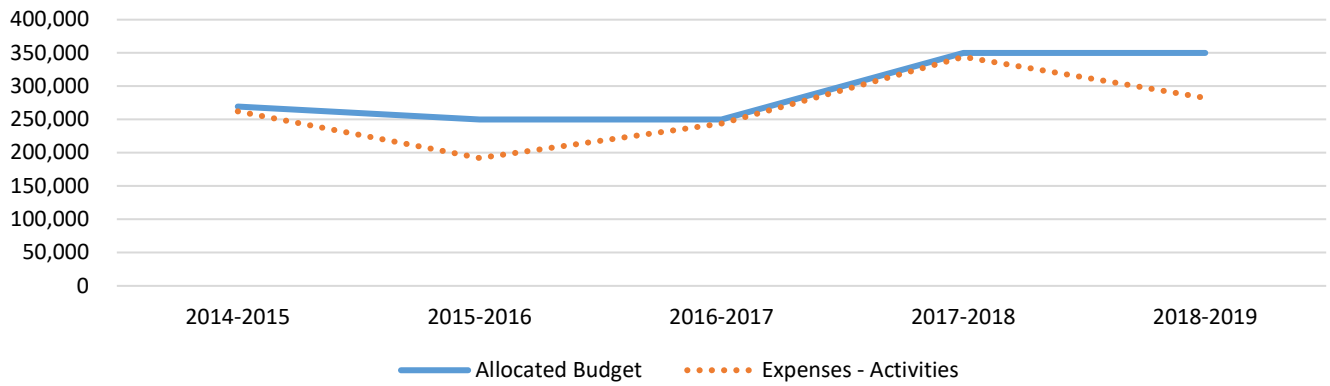
⁴Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members ¹	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	112	13	269,250	262,257	N/A
2015-2016	100	7	250,000	192,118	
2016-2017	122	13	250,000	244,000	
2017-2018	134	14	350,000	344,018	
2018-2019	147	12	350,000	282,294	

¹Number of Members for CAEU and SECO

CAEU - Financial Data - Five Year Summary



Canadian Delegation to the OSCE Parliamentary Assembly (SECO)



Objectives

The Canadian Delegation to the OSCE Parliamentary Assembly (SECO) exists within the rubric of the Canada-Europe Parliamentary Association, sharing the same membership and addressing the same objective of providing a forum for the exchange of information and ideas between Canadian parliamentarians and the OSCE Parliamentary Assembly (OSCE PA), as well as providing opportunities to identify mutual goals and issues of common concern, and striving for their attainment and solution. The primary purpose of the OSCE PA, the parliamentary arm of the OSCE, is to facilitate interparliamentary dialogue and to issue recommendations to the OSCE concerning its three dimensions of action: the politico-military dimension, the economic and environmental dimension, and the human dimension.

Director of the Canadian Delegation to the OSCE Parliamentary Assembly (on March 31, 2019)

	Senate	House of Commons
Director		Hedy Fry

2018-2019 Activities and Expenditures

During this fiscal year, the Organization for Security and Co-Operation in Europe Parliamentary Assembly (OSCE PA) Association participated in three sessions (Berlin-Germany, Bishkek-Kyrgyzstan, and Vienna-Austria), as well as a Presidential election observation mission in Ukraine. Moreover, in her capacity as Special Representative on Gender Issues, the Canadian Head of delegation participated in a field mission in Kiev (Ukraine) on Gender Equality. The Canadian delegates who participated in the three sessions intervened and contributed to discussions in Plenary Sessions and Committees on various topics to highlight Canada's views and to listen and learn from other countries' positions and views.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Revenue	Total
2018-07-07 – 27 th Annual Session – Berlin, Germany	12	60,725	13,026	12,769	140			86,660
2018-07-11 – Field Mission (Gender Equality) – Kiev, Ukraine	1	7,786	885	271				8,911
2018-10-04 – Autumn Meeting – Bishkek, Kyrgyzstan	7	47,417	3,869	1,959		35		53,280
2018-10-25 – International Forum of Women Leaders – Minsk, Belarus ¹	1							0
2019-02-21 – 18 th Winter Meeting – Vienna, Austria	4	47,567	6,646	4,222		8		58,443
2019-03-31 – Presidential Election Observation Mission – Kiev, Ukraine ²	9	67,010	6,434	3,185	646	853	(53,969)	24,158
Executive Meetings, Annual General Meetings and General Operating Expenses		92				225		317
Total³		230,596	30,830	22,406	786	1,121		231,770

¹Paid by OSCE International Secretariat

²Revenue contributed by Global Affairs Canada

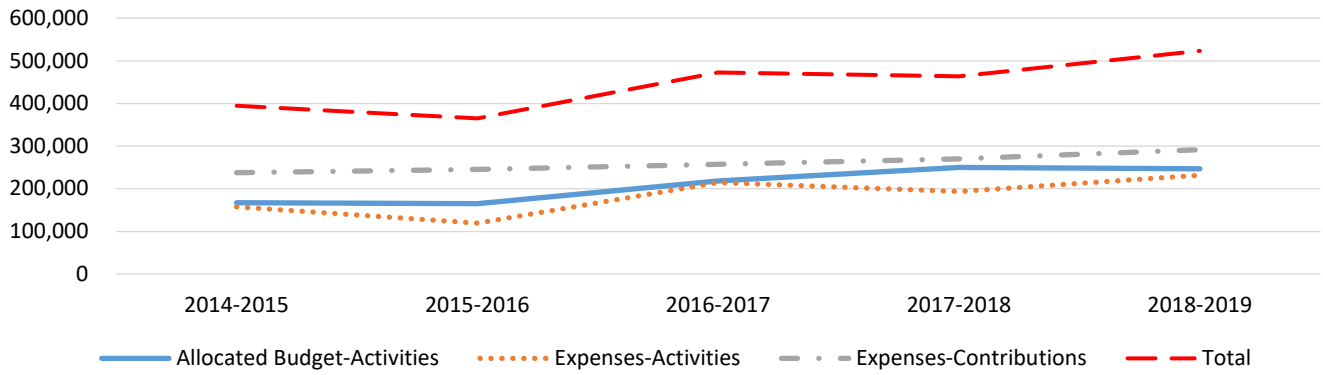
³Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members ¹	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	112	6	167,500	157,258	237,649	394,907
2015-2016	147	2	165,000	119,395	245,630	365,025
2016-2017	122	5	218,000	214,826	257,558	472,384
2017-2018	134	6	250,000	193,658	269,893	463,551
2018-2019	147	6	247,000	231,770	291,631	523,401

¹Number of Members of CAEU and SECO

SECO - Financial Data - Five Year Summary



Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF)



Objectives

The Parliament of Canada is a founding member and plays an important role within the *Assemblée parlementaire de la Francophonie* (APF). The objectives of the Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF) are: to encourage initiatives which promote the spread of the French language; to encourage the study of cultural, economic and social matters of common interest in order to bring about close cooperation among parliamentarians who are members of the APF and to help establish genuine intercultural dialogue; and, to encourage activities and events likely to lead to exchanges among federal and provincial parliamentarians and their counterparts in other French-speaking countries.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
President:		Darrell Samson
Vice-Presidents:	Éric Forest	Ramez Ayoub
Members:	Dennis Dawson	Robert Aubin Sylvie Boucher Francis Drouin Joël Godin

2018-2019 Activities and Expenditures

Members of CAPF have official roles in the APF's institutional bodies and continued their ongoing participation in the various committees and networks throughout this past fiscal year. Under this context, CAPF took part in the meeting of the Education, Communications and Cultural Affairs Commission in Grand Bassam, Abidjan, Ivory Coast in April 2018. Then, in May 2018, CAPF attended the meeting of the Cooperation and Development Commission in Rome, Italy.

In addition, in July 2018, CAPF attended the Bureau Meeting and the 44th Ordinary Session of the APF in Quebec City, Quebec, Canada, which brought together some 400 participants from approximately 50 branches, and the 34th Session of the APF's Regional Assembly of the Americas. Later in September, CAPF took part in the 71st Annual meeting of *l'Association canadienne d'éducation de langue française* in Calgary, Alberta, Canada. In October, CAPF attended the meeting of the Parliamentary Network fighting against HIV/AIDS, Tuberculosis and Malaria in Lome, Togo and, the meeting of the Europe Regional Assembly in Andorra-la-Vella, Andorra. In February 2019, CAPF attended another Bureau Meeting in Brussels, Belgium and the joint meeting of the APF's Network of Women Parliamentarians and the Education, Communications and Cultural Affairs Commission in Hanoi, Vietnam. Finally, in March 2019, delegations participated in the Africa mission of the Youth Parliamentarians Network of APF in Dakar, Senegal and Antananarivo, Madagascar and a meeting of the Parliamentary Affairs Committee in Brussels, Belgium. CAPF then welcomed the Intersessional Meeting in Ottawa and took part in the meeting of the Political Commission in Djibouti.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-04-20 – Meeting of the APF Education, Communication and Cultural Affairs Committee – Grand Bassam, Côte d'Ivoire (Ivory Coast) ¹	1	48	571	577		205		1,401
2018-05-02 – Meeting of the APF Cooperation and Development Committee – Rome, Italy	4	18,274	5,029	2,617				25,919
2018-06-12 – Parliamentary seminar on the theme "Democracy, good governance, status and role of the opposition" – Abidjan, Ivory Coast ²	1	253				295		548
2018-07-02 – Leadership Workshop for Parliamentarian Women of the l'APF – Quebec City, Quebec, Canada	1	659	846	299				1,804
2018-07-05 – Bureau Meeting and 44 th Annual Session of the "Assemblée parlementaire de la Francophonie" (APF) – Quebec City, Quebec, Canada	11	3,048	8,275	1,501		129		12,952
2018-07-10 – 34 th Regional Assembly and Conference of Branch Chairs of the America Region – Quebec City, Quebec, Canada	4	908	2,115	614		885		4,522

Section III: Activities and Expenditures - Canadian Branch of the *Assemblée parlementaire de la Francophonie* (APF)

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-09-27 – 71 st Conference of the "Association canadienne d'éducation de langue française" (ACELF) – Moncton, New Brunswick, Canada	1	293	264	206				763
2018-10-03 – Meeting of the Parliamentary Network on HIV/AIDS, Tuberculosis and Malaria – Lomé, Togo	2	21,564	2,076	967		546		25,153
2018-10-18 – Annual Congress of the "Fédération nationale des conseils scolaires francophones" (FNCSF) – Halifax, Nova Scotia, Canada	1	140		106				246
2018-10-22 – 31 st Regional Assembly Europe of the "Assemblée parlementaire de la Francophonie" – Andorra la Vella, Principality of Andorra	3	18,017	2,318	915		285		21,535
2019-01-30 – Bureau Meeting of the APF – Brussels, Belgium	3	6,891	4,400	1,512	93	297		13,192
2019-02-24 – Meeting of the APF Network of Parliamentarian Women – Hanoi, Vietnam	1	7,127		540		120		7,787
2019-02-24 – Meeting of the APF Education, Communication and Cultural Affairs Committee – Hanoi, Vietnam	2	14,152	2,743	1,378		199		18,472
2019-03-05 – Meeting of the APF Political Committee – Djibouti, Republic of Djibouti	3	18,583	3,192	1,893		172		23,840
2019-03-18 – Ceremony of the "Ordre de la Pléiade" – Ottawa, Ontario, Canada					9,858	1,469		11,327
Executive Meetings, Annual General Meetings and General Operating Expenses		291			2,789	510		3,590
Sub-total		110,248	31,828	13,124	12,739	5,112		173,051
Revenue (membership fees)						(1,325)		(1,325)
Total³		110,248	31,828	13,124	12,739	3,787		171,726

¹Expenditures incurred in 2017-2018 for activity held in 2018-2019

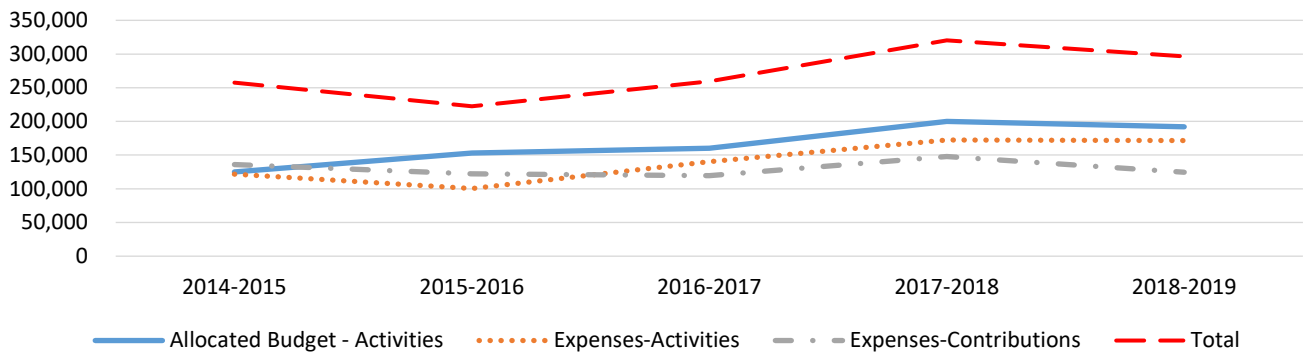
²Funded by the General Secretariat of APF

³Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	40	18	125,000	121,786	135,885	257,671
2015-2016	41	8	152,860	100,387	122,075	222,462
2016-2017	44	20	160,000	140,145	119,495	259,640
2017-2018	51	24	200,000	172,402	147,899	320,300
2018-2019	53	25	192,000	171,726	124,639	296,365

CAPF - Financial Data - Five Year Summary



Canadian Branch of the Commonwealth Parliamentary Association (CCOM)



Objectives

The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) provides the primary means for the Parliament of Canada to hold regular consultation with members of the Commonwealth Parliaments. As the parliamentary wing of the Commonwealth, the Commonwealth Parliamentary Association seeks to foster the study of and respect for parliamentary institutions. It pursues these objectives by means of annual Commonwealth parliamentary conferences and regional conferences; the interchange of delegations; seminars; and publications, notably The Parliamentarian (the Journal of Commonwealth Parliaments) and a wide range of resources on the CPA website www.cpahq.org.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
President:		Yasmin Ratansi
Vice-Presidents:	Terry Mercer	Terry Duguid
Members:	Salma Atallahjan Sarabjit S. Marwah Marilou McPhedran Yuen Pau Woo	John Aldag Frank Baylis Daniel Blaikie Kerry Diotte Robert Kitchen Irene Mathyssen Alexandra Mendès Jamie Schmale Salma Zahid

2018-2019 Activities and Expenditures

Over the course of this fiscal year, The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) participated in regional and specialized conferences and seminars as well as bilateral visits. In July 2018, CCOM hosted the CPA Regional Conference in Ottawa and maintained a strong presence in these meetings, with active participation not only during the Conference but also during the activities of the Commonwealth Women Parliamentarians (CWP) Canadian Region. CCOM also participated in the Regional Seminar in Iqaluit, Nunavut. As usual, CCOM also sent new parliamentarians to London for training on Westminster practices. No international annual Conference was held in 2018, but CCOM conducted bilateral visits to Islamabad, Pakistan (April 2018), Cape Town, South Africa and Nairobi, Kenya (September 2018), Auckland and Wellington, New Zealand, and Apia, Samoa (March 2019), to continue to strengthen the relationship with its counterparts, as well as with Commonwealth organizations and institutions based in those countries. These visits provided opportunities to delegates to discuss shared regional and global concerns, explore growing trade and investment partnerships and to foster people-to-people ties.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-03-30 – Bilateral Visit to Pakistan – Islamabad, Pakistan ¹		43,679	31,370	5,887	1,328	1,167		83,433
2018-05-01 – National Student Commonwealth Forum – Ottawa, Ontario, Canada					1,996			1,996
2018-06-08 – Expert Committee Meeting on Status (EXCO) – London, United Kingdom	1			310				310
2018-07-22 – 56 th Canadian Regional Conference – Ottawa, Ontario, Canada ²	10		2,963			3,500		6,463
2018-09-01 – Bilateral visit to South Africa and Kenya – Cape Town, South Africa and Nairobi, Kenya	4	29,187	9,223	2,300	1,135	1,085		42,931
2018-10-10 – 40 th Canadian Regional Parliamentary Seminar – Iqaluit, Nunavut, Canada	3	291	1,100	407		600		2,397
2018-11-05 – Executive Committee Meeting (EXCO) – London United Kingdom	1	90		385				476
2018-11-26 – 67th Westminster Seminar on Practice and Procedure – London, United Kingdom	2	3,786	4,751	1,567		1,029		11,133
2019-02-26 – Commonwealth Day – Ottawa, Ontario, Canada					4,095			4,095

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2019-03-01 – Bilateral Visit to New Zealand and Samoa – Auckland and Wellington, New Zealand and Apia, Samoa	5	47,407	6,402	5,923	34	795		60,561
Executive Meetings, Annual General Meetings and General Operating Expenses		114			347	3		463
Sub-total		124,554	55,810	16,780	8,934	8,179		214,258
Revenue (membership fees)						(3,475)		(3,475)
Total³		124,554	55,810	16,780	8,934	4,704		210,783

¹Expenditures incurred in 2018-2019 for activity held in 2017-2018

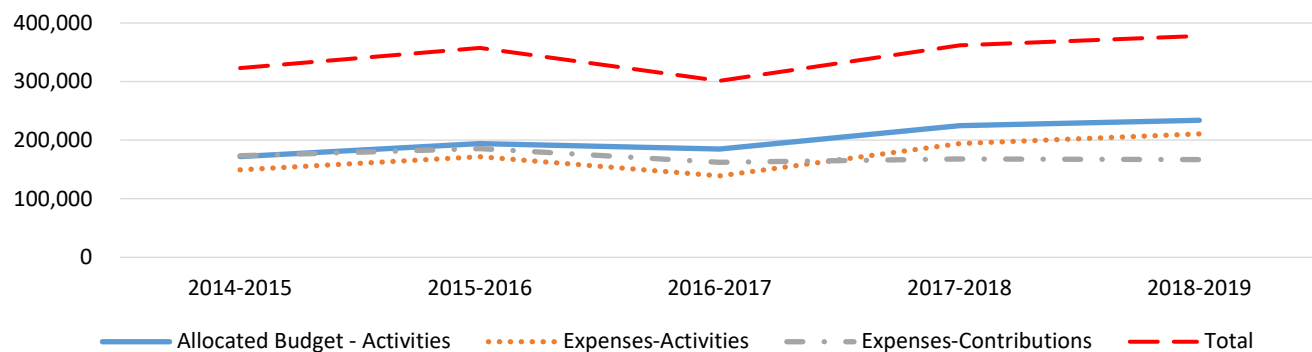
²The cost of this conference was incurred under the Conferences budget

³Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	90	18	172,000	149,403	173,478	322,881
2015-2016	134	22	194,000	172,002	185,631	357,633
2016-2017	110	18	185,000	139,082	162,234	301,316
2017-2018	127	19	225,000	194,299	167,726	362,025
2018-2019	139	15	234,000	210,783	167,111	377,893

CCOM - Financial Data - Five Year Summary





Inter-Parliamentary Union

Canadian Group of the Inter-Parliamentary Union (UIPU)

Objectives

The Inter-Parliamentary Union (IPU) is the international organization of Parliaments of sovereign States. The IPU works for peace and cooperation among peoples and for the firm establishment of representative institutions. To that end, it: fosters contacts, coordination, and the exchange of experience among Parliaments and parliamentarians of all countries; considers questions of international interest and concern and expresses its views on such issues in order to bring about action by Parliaments and parliamentarians; contributes to the defence and promotion of human rights; and, contributes to better knowledge of the working of representative institutions and to the strengthening and development of their means of action. The activities of the IPU provide important opportunities for exchanges. The objectives of the delegations of the Canadian Group of the Inter-Parliamentary Union are to represent the values, interests and points of view of Canada in this forum.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
President:		David McGuinty
Vice-President:	Salma Ataullahjan	
Past-President:		Nathaniel Erskine-Smith
Members:	Dennis Dawson Mohamed-Iqbal Ravalia Raymonde Saint-Germain	Blaine Calkins Julie Dzerowicz Greg Fergus Irene Mathysen Michelle Rempel Ramesh Sangha Sven Spengemann

2018-2019 Activities and Expenditures

A delegation of the Canadian Group of the Inter-Parliamentary Union (UIPU) attended the 139th Assembly of the IPU in Geneva, Switzerland in October 2018. IPU Assemblies are opportunities for Canadian parliamentarians to engage with colleagues from member countries on questions related to democracy, the rule of law, human rights and gender equality. Members of the UIPU are active in the IPU's institutional bodies, in particular the IPU's Executive Committee, Committee on Middle East Questions, the Bureau of Women Parliamentarians, and the Bureau of the Committee on Democracy and Human Rights.

UIPU delegations attended a February 2019 hearing at the United Nations in New York on the emerging challenges to multilateralism and how parliaments can foster renewed trust and confidence in the system, and a March 2019 IPU event held concurrently with the 63rd UN Commission on the Status of Women in New York, which focused on access to public services and sustainable infrastructure for gender equality and the empowerment of women and girls. The UIPU was also represented at a meeting of the Twelve Plus geopolitical group in Portugal in March 2019.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-10-12 – 139 th IPU Assembly and related meetings – Geneva, Switzerland	10	67,833	24,581	15,828	1,386	413		110,040
2019-02-21 – Annual Parliamentary Hearing at the United Nations – New York, New York, United States of America	2	3,058	1,571	677				5,306
2019-03-12 – Parliamentary Meeting on the occasion of the 63 rd Session of the Commission on the Status of Women – New York, New York, United States of America	4	4,213	4,774	2,061				11,048
2019-03-24 – Meeting of the Steering Committee of the 12+ Group – Horta and Terceira, Portugal	1	3,379	379	439				4,197
2019-04-04 – 140 th IPU Assembly and related meeting – Doha, Qatar ¹		50,976			344			51,320
Executive Meetings, Annual General Meetings and General Operating Expenses		40			1,430	306		1,775
Sub-total		129,499	31,305	19,005	3,159	718		183,687
Revenue (membership fees)						(2,075)		(2,075)
Total²		129,499	31,305	19,005	3,159	(1,357)		181,612

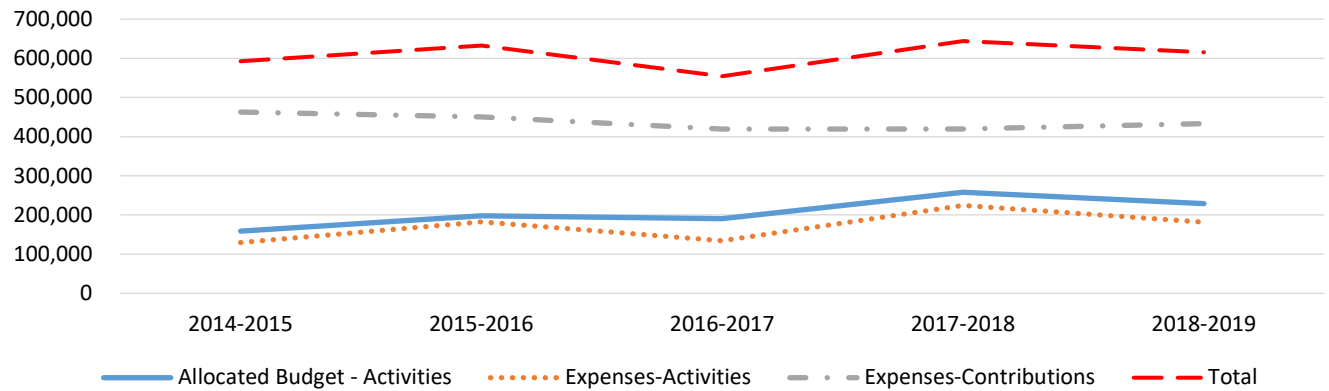
¹Expenditures incurred in 2018-2019 for activity held in 2019-2020

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	62	13	158,758	129,718	462,819	592,537
2015-2016	101	11	197,825	182,504	450,088	632,592
2016-2017	79	7	190,402	134,428	419,697	554,126
2017-2018	90	15	258,000	224,417	419,526	643,944
2018-2019	83	9	229,000	181,612	433,422	615,034

UIPU - Financial Data - Five Year Summary





Canadian NATO Parliamentary Association (CANA)

Objectives

The aim of the Canadian NATO Parliamentary Association (CANA) is to increase knowledge of the concerns of the NATO Parliamentary Assembly among parliamentarians. The Assembly has its headquarters in Brussels but is completely independent of the official NATO structure. It provides a forum for parliamentarians from the NATO member countries to study and discuss matters of common concern during its Spring and Autumn Sessions. The Assembly's work deals with social, cultural, political and economic questions, as well as military matters, all of which are of vital concern to NATO member countries. Parliamentarians participate in meetings and information exchanges mainly in Europe and North America but also in Asia and Africa, as well as in the regular Assembly Sessions.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Chair:		Borys Wrzesnewskyj
Vice-Chairs:		Pierre Paul-Hus Vacant
Ex-officio Member	Joseph A. Day	
Counsellors:	Jane Cordy Marc Gold Stephen Greene Vernon White	Rachel Blaney Darren Fisher Cheryl Gallant Rob Nicholson Jean Rioux Sherry Romanado Ramesh Sangha

2018-2019 Activities and Expenditures

In May 2018, a delegation of 12 parliamentarians traveled to Warsaw, Poland, for the spring session of the NATO Parliamentary Assembly (NATO PA), and 12 members also attended the annual session in Halifax in November 2018. During these meetings, delegates participated in drafting committee reports, met political leaders and intervened during the plenary sitting. The Association also sent delegates to the NATO Summit, which is attended by heads of state and of government from NATO member countries. A delegate participated in the 16th Summer Defence Conference in Paris, France. This annual conference is attended by more than 500 senior national and European political leaders as well as key players in government and industry including the French Minister of the Armed Forces. This event offers a unique opportunity to envisage the future of defence by bringing decision-makers from many countries together to talk and share ideas. In December 2018, CANA made its annual trip to Washington, D.C., for the 18th Parliamentary Transatlantic Forum to talk to U.S. government officials and members of Congress. In February 2019, parliamentarians attended the joint meeting of the Defence and Security Committee, the Economics and Security Committee and the Political Committee in Brussels, Belgium. Activities included discussions at the new NATO headquarters with Nancy Pelosi, Speaker of the U.S. House of Representatives, and the NATO Secretary General. Lastly, a parliamentarian visited U.S. military bases in the Pacific as part of a meeting of the Defence and Security Committee in Honolulu, Hawaii, and a delegation traveled to Zagreb, Croatia, for a meeting of the Standing Committee to adopt budgets and plan the work of the NATO PA for the coming year.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-05-25 – Spring Session – Warsaw, Poland	13	90,538	19,993	9,434	203			120,167
2018-07-10 – Pre-NATO Summit Conference – Paris, France	2	9,132	2,577	1,165				12,874
2018-09-10 – Participation of the Chair to the 16 th Summer Defence Conference – Brussels, Belgium	1	1,501	625					2,125
2018-11-16 – 64 th Annual Session – Halifax, Nova Scotia, Canada	14	2,863	7,735	2,969				13,566
2018-12-10 – Parliamentary Transatlantic Forum – Washington, D.C., United States of America	4	7,753	5,439	1,834		1,276		16,302
2019-02-18 – Joint Meeting of the Defence and Security Committee, the Economics and Security Committee and the Political Committee – Brussels, Belgium	7	35,882	9,982	3,776		20		49,660
2019-03-19 – Meeting of the Defence and Security Committee (DSC) – Honolulu, Hawaii	1	6,041	1,082	547		77		7,746
2019-03-29 – Standing Committee Meeting – Zagreb, Croatia ¹	4	34,572	1,291	1,185	177			37,225
Executive Meetings, Annual General Meetings and General Operating Expenses		109			263	1,133		1,505
Sub-total		188,391	38,742	20,910	643	2,506		261,172
Revenue (membership fees)						(7,150)		(7,150)
Total²		188,391	38,742	20,910	643	(4,644)		254,022

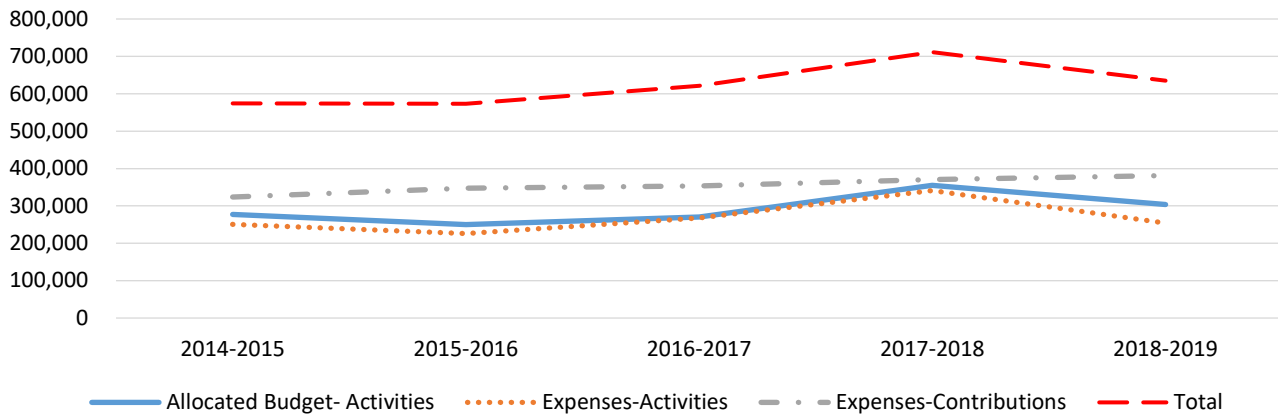
¹Expenditures will be incurred in 2019-2020 for activity held in 2018-2019

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	65	12	277,500	250,214	323,731	573,945
2015-2016	105	11	250,000	225,977	347,260	573,237
2016-2017	99	15	270,000	267,801	353,693	621,494
2017-2018	112	15	355,000	340,965	370,404	711,369
2018-2019	286	12	304,000	254,022	381,126	635,148

CANA - Financial Data - Five Year Summary



Canadian Section of ParlAmericas (CPAM)



Objectives

Recognizing that strengthening democracy, creating prosperity and realizing human potential are the hemisphere’s most pressing priorities, the objectives of the Canadian Section of ParlAmericas (CPAM) are: to promote parliamentary participation in the inter-American system and to contribute to interparliamentary dialogue; to maintain contact with parliamentary representatives of member states of the Organization of American States (OAS); and, to seek to meet periodically with all such representatives, for joint public discussions of common problems and objectives.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Chair:		Robert Nault
Vice-Chairs:	Rosa Galvez	Randy Boissonnault
Counsellors:	Percy E. Downe Michael L. MacDonald Raymonde Saint-Germain	Julie Dzerowicz Stephanie Kusie Larry Maguire Anthony Rota Brigitte Sansoucy Judy A. Sgro

2018-2019 Activities and Expenditures

During this fiscal year, the Canadian Section of ParlAmericas (CPAM) visited eight countries as part of ParlAmericas' activities and to conduct bilateral visits. In April 2018, it attended the 3rd Gathering of the Open Parliament Network in Lima, Peru, during which M.P. Randy Boissonnault was elected as Vice-President of the Network. The following month, a delegation participated in the 10th Gathering of Parliamentary Network for Gender Equality which took place in Trinidad and Tobago. In September, Canada hosted the 15th ParlAmericas Plenary Assembly in Victoria, British Columbia. At this meeting, M.P. Robert Nault was elected International President of ParlAmericas. In November, prior to attending the 3rd Gathering of the Parliamentary Network on Climate Change in Panama, the Canadian delegation conducted a bilateral visit in the country. In February 2019, following a visit of Mexican Secretaries-designate to Ottawa, CPAM visited Mexico City, Mexico to follow-up on this visit and establish ties with the newly elected congress and government. Finally, in March 2019, an all-party delegation attended the 4th Gathering of the Open Parliament Network in Quito, Ecuador, to discuss strategies to increase parliamentary transparency and ethics. In addition to these ParlAmericas activities, some members attended meetings with other international organisations, such as the 40th Annual Forum for Parliamentarians for Global Action, which took place in Kyiv, Ukraine, and the 5th Open Government Partnership Global Summit, which took place in Tbilisi, Georgia.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-04-11 – 3 rd Gathering of the Open Parliament Network, 45 th Board of Directors Meeting of ParlAmericas, and 8th Summit of the Americas – Lima, Peru	8	20,655	7,794	3,862	1,058	27		33,397
2018-05-22 – 10 th Gathering of ParlAmericas Gender Equality Network – Port of Spain, Trinidad and Tobago	8	32,027	6,940	3,173	1,479	127		43,747
2018-07-17 – 5 th Open Government Partnership Global Summit – Tbilisi, Georgia	1	5,483	1,399	362				7,244
2018-09-09 – 15 th ParlAmericas Plenary Assembly and 46 th Meeting of the Board of Directors – Victoria, British Columbia, Canada ¹	17	7,523	12,504	3,393		110		23,530
2018-10-01 – Bilateral Visit to Panama and 3 rd Gathering of the Parliamentary Network on Climate Change – Panama City, Panama	7	18,195	4,457	3,974	3,897	4,322		34,846
2018-10-29 – Annual Reception – Ottawa, Ontario, Canada					4,649			4,649
2018-11-16 – 40 th Annual Forum for Parliamentarians for Global Action – Kyiv, Ukraine	1	1,501	603	396				2,500
2018-11-19 – ParlAmericas meeting on Transformational Leadership for Gender Equality in the Caribbean – Bridgetown, Barbados	1	1,207	781	528				2,516
2019-02-11 – Bilateral Visit to Mexico – Mexico City, Mexico	7	7,663	8,573	2,706	2,255	2,217		23,414

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2019-03-11 – 4 th Gathering of the Open Parliament Network and 47 th Meeting of the ParlAmericas Board of Directors – Quito, Ecuador	9	37,652	7,039	3,960	1,272	110		50,033
Executive Meetings, Annual General Meetings and General Operating Expenses		30			3,251	1,350		4,632
Sub-total		131,937	50,091	22,354	17,862	8,263		230,508
Revenue (membership fees)						(2,725)		(2,725)
Total²		131,937	50,091	22,354	17,862	5,538		227,783

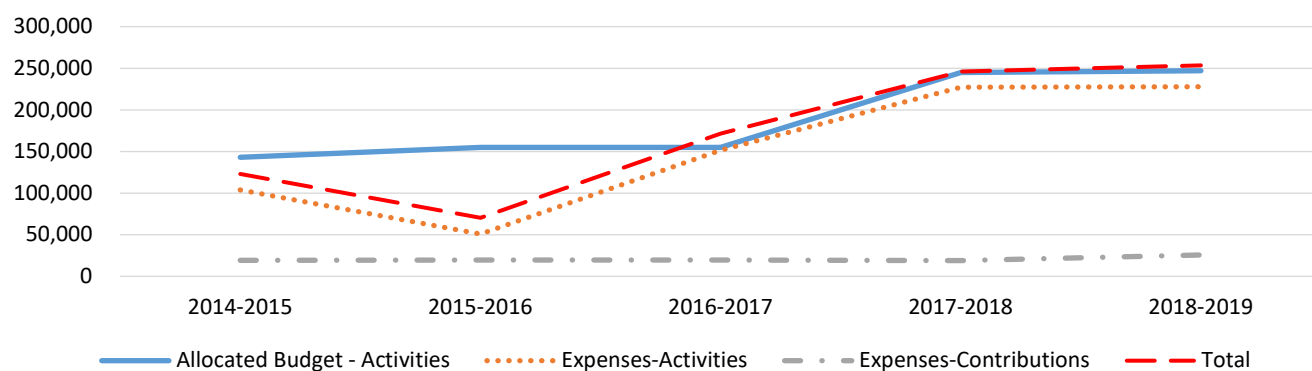
¹The cost of this conference was incurred under the Conferences budget

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses		
				Activities	Contributions	Total
2014-2015	81	12	143,000	103,848	19,112	122,960
2015-2016	117	7	155,000	50,785	19,517	70,302
2016-2017	98	14	155,000	151,605	19,713	171,318
2017-2018	112	14	245,000	227,007	18,891	245,898
2018-2019	109	17	247,000	227,783	25,658	253,441

CPAM - Financial Data - Five Year Summary





Canada-China Legislative Association (CACN)

Objectives

The Canada-China Legislative Association (CACN) provides a forum for the discussion of bilateral and multilateral challenges and opportunities facing the two countries. It promotes the exchange of information between Canadian parliamentarians and representatives of the National Peoples' Congress of the Peoples' Republic of China in order to encourage better understanding and closer ties between the two countries. A key component of the Association's activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the National People's Congress.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Co-Chairs:	Joseph A. Day	Joe Peschisolido
Vice-Chairs:	Paul J. Massicotte Victor Oh	Shaun Chen Michael Cooper Don Davies Robert-Falcon Ouellette Geng Tan Alice Wong

2018-2019 Activities and Expenditures

The Association attended the General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) in August 2018. Then, in October 2018, the co-chairs travelled to Beijing, China, for the co-chairs' 19th annual visit. In December 2018, a delegation of Chinese parliamentarians travelled to Canada to attend the group's 22nd bilateral meeting in Ottawa. In January 2019, the Association reciprocated by carrying out a parliamentary mission to Shanghai, Suzhou, Shenzhen and Hong Kong to meet with members of the National People's Congress and its local counterparts, as well as with business people, researchers and representatives of non-profit organizations. The Association also made a significant contribution to the Asia-Pacific Parliamentary Forum (APPF) in January 2019, together with the Canada-Japan Inter-Parliamentary Group, by sending a large delegation from both the Senate and the House of Commons. As is tradition, CACN once again hosted Chinese New Year celebrations for more than 200 guests from the Chinese communities in Ottawa, Montreal and Toronto, as well as many parliamentarians and ministers. Throughout the year, several delegations from China came to meet with parliamentarians on the Hill. In addition, parliamentarians attended Global Affairs Canada briefing sessions, had meetings with the Ambassador and staff of the Chinese Embassy in Canada, and hosted two visits from distinguished guests as part of a series of conferences.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-09-03 – 39 th General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) – Singapore, Singapore ¹	1	10,643	1,016	1,108		100		12,866
2018-10-22 – Co-Chairs' Annual Visit to China – Beijing, China	3	23,355	4,010	2,094		2,886		32,345
2018-12-06 – 22 nd Bilateral Meeting – Gatineau, Quebec and Ottawa, Ontario, Canada		8,348	961		1,574	5,313		16,196
2019-01-06 – Parliamentary Mission – Shanghai, Shenzhen and Hong Kong, China	7	(507)	15,055	5,806	2,098	8,443		30,895
2019-01-13 – 27 th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) – Siem Reap, Cambodia ¹	8	49,607	12,748	1,673		140		64,169
2019-01-30 – Chinese New Year Celebration – Ottawa, Ontario, Canada					7,370			7,370
Executive Meetings, Annual General Meetings and General Operating Expenses		315		(185)	5,413	1,362		6,905
Speakers' Series					458			458
Sub-total		91,760	33,791	10,496	16,913	18,244		171,204
Revenue (membership fees)						(1,800)		(1,800)
Total²		91,760	33,791	10,496	16,913	16,444		169,404

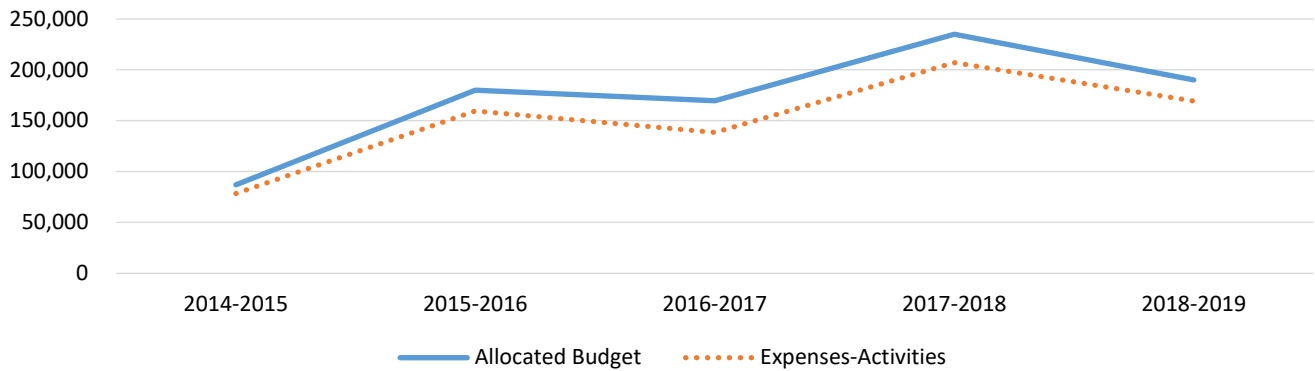
¹Joint activity with CAJP

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	78	15	87,000	78,444	N/A
2015-2016	80	7	180,000	159,563	
2016-2017	74	14	169,500	138,356	
2017-2018	88	9	235,000	207,090	
2018-2019	72	16	190,000	169,404	

CACN - Financial Data - Five Year Summary





Canada-France Interparliamentary Association (CAFR)

Objectives

The Canada-France Interparliamentary Association (CAFR) serves as a forum in which Canadian and French parliamentarians can exchange information and ideas. The Association meets once a year for their Annual Meeting, alternating meeting sites between Canada and France. The Association also organizes smaller gatherings on specific issues. An objective of the Association is to put forward to the Governments and Parliaments of the two countries initiatives with the potential to foster a better understanding of internal or bilateral issues, as well to promote bilateral cooperation in political, economic, social, cultural and parliamentary spheres.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
President:		Denis Paradis
Vice-Presidents:	René Cormier	Ramez Ayoub
Members:	Raymonde Gagné Serge Joyal Ghislain Maltais	Steven Blaney François Choquette Mona Fortier Jacques Gourde Alain Rayes Jean R. Rioux

2018-2019 Activities and Expenditures

In April 2018, eight French parliamentarians travelled to Canada to attend the 46th annual meeting of the Canada-France Interparliamentary Association (CAFR). The themes discussed at the annual meeting were gender equality and the integration of LGBTQ2 people, as well as the environmental impact of the Canada-European Union Comprehensive Economic and Trade Agreement (CETA). The French parliamentarians also visited the Centre for the Prevention of Radicalization Leading to Violence in Montreal. Finally, in October 2018, a delegation travelled to Paris and Lille, France to meet with the chairs of the French branch of the CAFR. During the trip, the Canadian delegates also met with Isabelle Hudon, the Ambassador of Canada to France, and her staff, visited the Paris International Food Show (SIAL), and studied topics like populism, CETA, the challenges faced by parliamentarians who represent overseas departments, regions and communities, and business start-ups.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-04-23 – 46 th Annual Meeting – Ottawa, Québec, Montreal, Canada	8	8,438	5,902	830	8,744	546		24,460
2018-10-22 – Visit to Paris of the Executive – Paris, France	6	20,907	10,684	6,812	393	212		39,009
2019-04-08 – 47 th Annual Meeting – Gard and Alpes-Maritimes, France ¹		20,960						20,960
Executive Meetings, Annual General Meetings and General Operating Expenses					1,051	184		1,235
Sub-total		50,305	16,586	7,642	10,188	943		85,664
Revenue (membership fees)						(1,650)		(1,650)
Total²		50,305	16,586	7,642	10,188	(707)		84,014

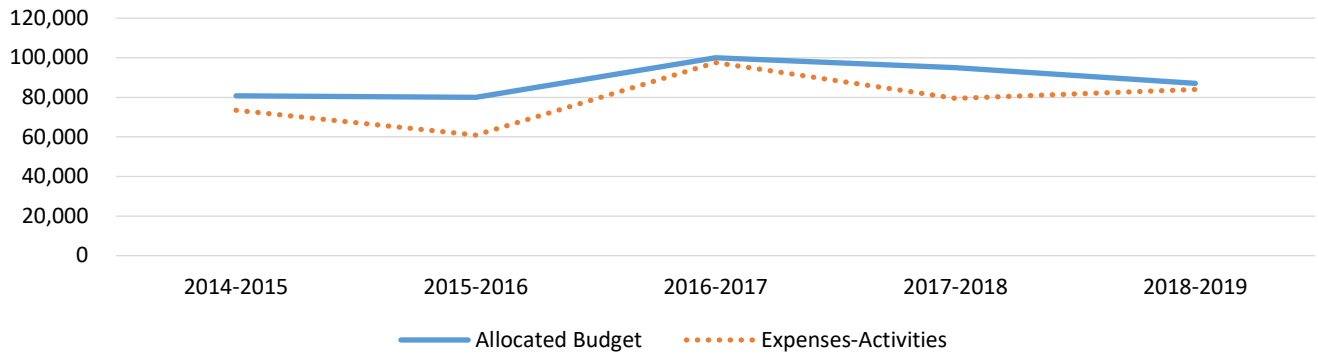
¹Expenditures to be incurred in 2018-2019 for activity held in 2019-2020

²Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	56	8	80,750	73,426	N/A
2015-2016	86	6	80,000	60,916	
2016-2017	55	9	100,000	97,555	
2017-2018	64	9	95,000	79,519	
2018-2019	66	4	87,000	84,014	

CAFR - Financial Data - Five Year Summary





Canada-Japan Inter-Parliamentary Group (CAJP)

Objectives

The Canada-Japan Inter-Parliamentary Group (CAJP) promotes exchanges between Japanese and Canadian parliamentarians, proposes initiatives likely to lead to a better mutual understanding of bilateral and multilateral matters and works to develop cooperation between the two countries. A key component of the Inter-Parliamentary Group’s activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the Diet of Japan.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Co-Chairs:	Jim Munson	Terry Sheehan
Vice-Chairs:	Victor Oh	Angelo Iacono
Members:	Rosa Galvez	Colin Carrie Fin Donnelly Joe Peschisolido Yasmin Ratansi Jamie Schmale

2018-2019 Activities and Expenditures

CAJP attended the General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) in August 2018. Then in October, the co-chairs travelled to Tokyo and Sapporo, Japan, for the co-chairs' annual visit. In January 2019, together with the Canada-China Legislative Association (CACN), the Group made a significant contribution to the Asia-Pacific Parliamentary Forum (APPF) by sending a large delegation comprised of members from both the Senate and the House of Commons. In March 2019, CAJP continued the work it began in 2018 by hosting a roundtable in Toronto for Canadian companies active in Japan and Japanese companies with a corporate presence in Canada. This event provided community members with an opportunity to meet with federal parliamentarians to discuss a variety of trade issues, particularly free trade between the two countries, and other diverse topics. Throughout the year, members of CAJP maintained an active and open relationship with the Ambassador and staff of the Embassy of Japan in Canada. A delegation of Japanese parliamentarians met with members on the Hill in June 2018. CAJP also attended various Embassy events. These activities, together with a Global Affairs Canada briefing session and a meeting with a delegation from Vietnam, allowed members to maintain regular contact with Japan and the Asia-Pacific region.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-01-18 – 26 th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) – Hanoi, Vietnam ¹		68	145					213
2018-09-03 – 39 th General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) – Singapore, Singapore ²	3	10,643	1,016	1,108		100		12,866
2018-10-09 – Co-Chairs' Annual Visit to Japan – Tokyo and Sapporo, Japan	3	24,596	5,568	4,207	804	3,687		38,862
2019-01-13 – 27 th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) – Siem Reap, Cambodia ²	7	76,720	976	4,440		95		82,231
2019-03-29 – Round Table with Representatives of the Japanese and Canadian Business Community – Ottawa, Ontario, Canada	2	1,116	479	292	2,927			4,814
Executive Meetings, Annual General Meetings and General Operating Expenses		270			2,320	60		2,650
Sub-total		113,413	8,185	10,047	6,051	3,942		141,637
Revenue (membership fees)						(1,800)		(1,800)
Total³		113,413	8,185	10,047	6,051	2,142		139,837

¹ Expenditures incurred in 2018-2019 for activity held in 2017-2018

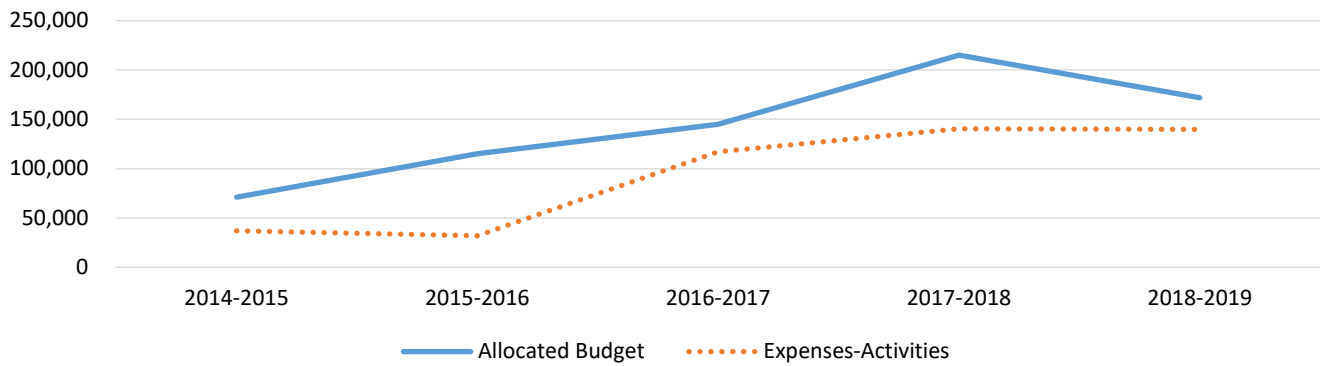
² Joint activity with CACN

³ Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	63	7	71,000	36,948	N/A
2015-2016	65	5	115,000	31,919	
2016-2017	61	10	145,000	117,024	
2017-2018	67	13	215,000	140,366	
2018-2019	72	11	172,000	139,837	

CAJP - Financial Data - Five Year Summary





Canada-United Kingdom Inter-Parliamentary Association (RUUK)

Objectives

The Canada-United Kingdom Inter-Parliamentary Association (RUUK) aims to broaden the traditional bilateral ties between these two countries through a more modern and dynamic relationship. Its objectives include developing greater understanding of the differences in the operation of the Parliaments of the two countries and increasing cooperation between parliamentarians on matters of mutual concern in international bodies on domestic issues.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Chair:		John McKay
Vice-Chairs:	Terry Mercer	James Maloney
Members:	Tony Dean Leo Housakos	John Barlow Greg Fergus Matt Jeneroux Michael Levitt Irene Mathysen Francesco Sorbara

2018-2019 Activities and Expenditures

The Canada-United Kingdom Inter-Parliamentary Association (RUUK) sent a delegation to London, United Kingdom and Brussels, Belgium in March 2019 to learn more about the Brexit negotiations and strengthen economic and trade ties between Canada and the United Kingdom.

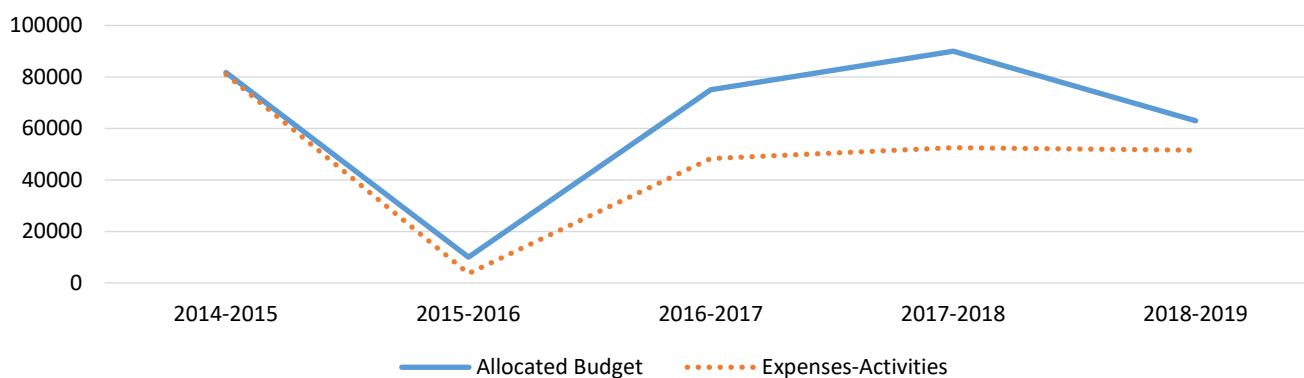
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2019-01-21 – Bilateral Visit – London, United Kingdom and Brussels, Belgium	10	15,855	24,567	8,945	1,500	255		51,122
Executive Meetings, Annual General Meetings and General Operating Expenses		348			2,792			3,140
Sub-total		16,203	24,567	8,945	4,292	255		54,262
Revenue (membership fees)						(2,725)		(2,725)
Total¹		16,203	24,567	8,945	4,292	(2,470)		51,537

¹Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	90	8	81,750	80,964	N/A
2015-2016	117	3	10,000	3,634	
2016-2017	108	3	75,000	48,295	
2017-2018	117	7	90,000	52,522	
2018-2019	109	7	63,000	51,537	

RUUK - Financial Data - Five Year Summary





Canada-United States Inter-Parliamentary Group (CEUS)

Objectives

The aim of the Canada-United States Inter-Parliamentary Group (CEUS) is to find points of convergence in the respective national policies of both countries, initiate dialogue on points of divergence, encourage exchanges of information, and promote better understanding between Canadian and American parliamentarians on shared issues of concern including economic and trade issues, environmental, energy and shared resource issues, and defence, security and humanitarian issues, among others. To achieve its goals, the IPG undertakes a wide variety of activities including its annual meeting, bilateral meetings on specific topics of mutual concern, Congressional visits, and attendance at national and regional conferences.

Members of the Executive Committee (on March 31, 2019)

	Senate	House of Commons
Co-Chairs:	Michael L. MacDonald	Wayne Easter
Vice-Chairs:	Jane Cordy Diane Griffin Paul J. Massicotte Yuen Pau Woo	Vance Badawey Kerry Diotte Randy Hoback Yvonne Jones Brian Masse Karen Ludwig David McGuinty John McKay Francesco Sorbara Brad Trost

2018-2019 Activities and Expenditures

Every year, the Canada-United States Inter-Parliamentary Group (CEUS) sends a delegation of approximately twelve parliamentarians to Washington, D.C., to hold one-on-one meetings with senators and Congressional Representatives. This year, delegations held over 100 meetings with U.S. senators and members of Congress and their staff. In the fall of 2018, delegates welcomed several of their Congressional counterparts to Ottawa, ON, for the 56th Annual Meeting of the Inter-Parliamentary Group (IPG). Delegations also attended several U.S. national and regional conferences such as the Western Governors' Association meeting in Rapid City, South Dakota; the Southeastern U.S. Canadian Province Alliance in Mobile, Alabama; the Pacific North West Economic Region Summit in Spokane, Washington; the National Governors' Annual Meeting in Santa Fe, New Mexico; and the National Conference of State Legislators' Annual Meeting in Los Angeles, California. In addition, CEUS attended the Southern, Western, Mid-Western and Eastern Council of State Governments' Conferences, each of which featured in-depth discussions with experts from government, academia and the private sector on a range of critical topics and policy interests. These meetings were held in St. Louis, Missouri; Snowbird, Utah; Winnipeg, Manitoba; and Rye Brook, New York, respectively. CEUS also attended the Council of State Governments' National Conference in Covington, Kentucky, in December 2018, and the National Governors' Winter Meeting held in Washington, D.C., in February 2019. Finally, following regular practice, delegations attended the Canadian/American Border Trade Alliance Conference, in Ottawa, Ontario, in the spring, and in Washington, D.C., in the fall.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-05-06 – CAN/AM Border Trade Alliance Conference – Ottawa, Ontario, Canada							5,290	5,290
2018-05-15 – US Congressional Visit – Washington, D.C., United States of America	15	16,786	21,692	7,391				45,869
2018-06-03 – 11th Annual Conference of the Southeastern United States - Canadian Provinces Alliance (SEUS-CP) – Mobile, Alabama, United States of America	4	5,780	3,579	1,156			1,858	12,373
2018-06-15 – 56th Annual Meeting – Ottawa, Ontario, Canada		1,926			13,598	2,098		17,623
2018-06-25 – Western Governors' Association Annual Meeting – Rapid City, South Dakota, United States of America	1	2,801	705	327		(4,328)		(495)
2018-07-15 – 73rd Annual Meeting of the Council of State Governments - Midwestern Legislative Conference – Winnipeg, Manitoba, Canada	4	2,989	2,137	431		2,068		7,625

Section III: Activities and Expenditures - Canada-United States Inter-Parliamentary Group (CEUS)

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018-07-19 – National Governors Association Annual Summer Meeting – Santa Fe, New Mexico, United States of America	4	2,633	5,165	1,604			4,696	14,098
2018-07-22 – Pacific NorthWest Economic Region (PNWER) 28th Annual Summit – Spokane, Washington, United States of America	7	7,314	5,919	3,059			5,966	22,258
2018-07-21 – 72nd Annual Meeting of the Southern Legislative Conference – St. Louis, Missouri, United States of America	2	3,326	2,420	891			932	7,569
2018-07-30 – National Conference of State Legislatures Annual Meeting (NCSL) – Los Angeles, California, United States of America	5	13,481	11,320	3,588			7,388	35,778
2018-08-05 – 58th Annual Meeting of the Council of State Governments - Eastern Regional Conference – Rye Brook, New York, United States of America	4	3,736	5,505	1,414			2,006	12,661
2018-08-12 – Conference of New England Governors and Eastern Canadian Premiers (NEG-ECP) – Stowe, Vermont, United States of America	1	1,583	920	307				2,811
2018-09-11 – 71st Annual Meeting of the Council of State Governments - Western Legislative Conference – Snowbird, Utah, United States of America	5	6,114	4,993	2,267			1,392	14,766
2018-09-30 – CAN/AM Border Trade Alliance Conference – Washington, D.C., United States of America	3	4,482	2,109	597			2,308	9,496
2018-11-26 – US Congressional Visit – Washington, D.C., United States of America	11	11,729	6,912	3,587	356			22,583
2018-12-06 – Annual National Conference of the Council of State Governments (CSG) – Covington, Kentucky, United States of America	2	2,295	1,580	427			600	4,902
2019-02-22 – National Governors Association Winter Meeting – Washington, D.C., United States of America						8,161		8,161

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2019-02-25 – US Congressional Visit – Washington, D.C., United States of America	4	5,119	1,686	1,001				7,806
Executive Meetings, Annual General Meetings and General Operating Expenses					6,070	913		6,983
Sub-total		92,095	76,643	28,047	20,024	8,912	32,436	258,157
Revenue (membership fees)						(3,675)		(3,675)
Total¹		92,095	76,643	28,047	20,024	5,237		254,482

¹Differences in totals are due to rounding

A Five-Year Summary

Fiscal Year	No. of Members	No. of Activities	Amended Budget	Expenses	
				Activities	Contributions
2014-2015	127	24	260,000	257,640	N/A
2015-2016	188	18	214,175	211,708	
2016-2017	152	21	282,000	272,535	
2017-2018	182	24	417,000	301,261	
2018-2019	147	27	280,514	254,482	

CEUS - Financial - Five Year Summary

