



PARLIAMENTARY ASSOCIATIONS' ACTIVITIES AND EXPENDITURES FROM APRIL 1, 2016 TO MARCH 31, 2017

JOINT INTERPARLIAMENTARY COUNCIL REPORT

<u>CO-CHAIRS</u>: Hon. Donald Neil Plett, Senator Bruce Stanton, M.P.

42nd PARLIAMENT, FIRST SESSION

September 2017

JOINT INTERPARLIAMENTARY COUNCIL

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Hon. Donald Neil Plett, Senator Bruce Stanton, M.P.

MEMBERS

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Section I: Introduction

The Parliament of Canada's international and interparliamentary relations are carried out, in part, through parliamentary associations.

As of March 31, 2017, there are 12 parliamentary associations that receive funding from the Parliament of Canada and fall under the administrative authority of the Joint Interparliamentary Council. Those associations also receive full administrative assistance from the International and Interparliamentary Affairs Directorate.

The purpose of this report is to provide an overview of the parliamentary associations that fall under the Council, as well as their activities and expenditures for the 2016-2017 fiscal year. This section of the report provides some information about parliamentary associations, their governance and the support they receive. Section II provides a general overview of the associations' activities and expenditures for the 2016-2017 fiscal year whereas Section III provides information and data for each association for that same period.

We hope this report will provide helpful information on the activities of parliamentary associations and provide a better understanding of the work of parliamentarians at the international level. For any additional information about this report or parliamentary associations, please contact the Joint Interparliamentary Council, at <u>JIC-</u><u>CIM@parl.gc.ca</u>.

Parliamentary Associations and Interparliamentary Groups

As mentioned on the previous page, <u>parliamentary associations</u>¹ receive funding from the Parliament of Canada, fall under the administrative authority of the Joint Interparliamentary Council and receive full administrative assistance from the International and Interparliamentary Affairs Directorate. Though their activities and objectives may be varied, the associations share similar characteristics:

- they promote the country's interests abroad on a continuing basis;
- they operate on multilateral and bilateral levels;
- they are composed of members of the Senate and of the House of Commons;
- they meet at annual general meetings where they elect their executive committees, as well as at other meetings to coordinate and direct activities with their bilateral counterparts or with the international secretariats of the multilateral organizations to which they belong.

As of March 31, 2017, there are 12 associations, plus the Canadian Delegation to the OSCE Parliamentary Assembly which falls under the Canada-Europe Parliamentary Association. These multilateral or bilateral associations, which can be found in **Table 1** on the next page, may be grouped in five regions: global, Europe, Americas, Asia-Pacific and Africa.

There are also four <u>interparliamentary groups</u>,² which can also be found in **Table 1** on the next page, which have been recognized by the Parliament of Canada and which also help promote bilateral relations with the specific country to which they are related. These groups receive no funding from Parliament and minimal administrative assistance. This assistance is generally limited to administrative and procedural support for annual general meetings, maintaining the group's constitution and collecting related membership fees. The interparliamentary groups promote cooperation and understanding amongst nations and, like parliamentary associations, strengthen the relations between Canadian parliamentarians and their counterparts in other Parliaments. Membership fees from individual parliamentarians support the activities of these groups. Given the nature of these groups, this report does not provide information about their activities and expenditures.

In addition to the parliamentary associations and the four recognized interparliamentary groups, there are a number of other groups, often referred to as "friendship groups" that do not receive administrative or financial support from the Parliament of Canada. These groups are not required to register their activities or membership with the Council, but they are encouraged to advise the International and Interparliamentary Affairs Directorate in order to assist those who might wish to contact them. For more information about these groups, please consult the <u>unofficial list of other interparliamentary groups</u>.

¹ Although some information about the activities of the associations can be found in Section III of this report, for a detailed description of the structure, activities and objectives of each association, please visit the website at http://www.parl.gc.ca/IIA/.

² For a detailed description of the structure, activities and objectives of each group, please visit the website at <u>http://www.parl.gc.ca/IIA/</u>.

Parliamentary associations (12)	Region
Multilateral associations (7)	
Canada-Africa Parliamentary Association (CAAF)	Africa
Canada-Europe Parliamentary Association (CAEU) Canadian Delegation to the OSCE Parliamentary Assembly (SECO)	Europe
Canadian Branch of the Assemblée parlementaire de la Francophonie (CAPF)	Global
Canadian Branch of the Commonwealth Parliamentary Association (CCOM)	Global
Canadian Group of the Inter-Parliamentary Union (UIPU)	Global
Canadian NATO Parliamentary Association (CANA)	Global
Canadian Section of ParlAmericas (CPAM)	Americas
Bilateral associations (5)	
Canada-China Legislative Association (CACN)	Asia-Pacific
Canada-France Interparliamentary Association (CAFR)	Europe
Canada-Japan Inter-Parliamentary Group (CAJP)	Asia-Pacific
Canada-United Kingdom Inter-Parliamentary Association (RUUK)	Europe
Canada-United States Inter-Parliamentary Group (CEUS)	Americas
Interparliamentary groups (4)	
Canada-Germany Interparliamentary Group (CADE)	
Canada-Ireland Interparliamentary Group (CAIE)	
Canada-Israel Interparliamentary Group (CAIL)	
Canada-Italy Interparliamentary Group (CAIT)	

Joint Interparliamentary Council

The Joint Interparliamentary Council (JIC), whose members are listed on the next page, is responsible for determining all budgetary and administrative matters relating to parliamentary associations. Specifically, the Council determines the level of funding to be distributed to each association within the limits of the total allotments approved by the Senate Standing Committee on Internal Economy, Budgets and Administration and the House of Commons Board of Internal Economy. In addition, the Council is also responsible for setting the overall general policy direction for parliamentary associations as well as for coordinating related activities and operating policies to ensure effective, efficient, consistent and coherent support for international and interparliamentary activities while also promoting the best interests of the Parliament of Canada in its relations with other Parliaments.

As part of its mandate, the JIC is empowered to review, every five years, Parliament's involvement with associations and recognized interparliamentary groups. On March 9, 2016, it agreed to create a subcommittee to conduct a five-year review of parliamentary associations, with a mandate to review the structure, governance and financial administration of parliamentary associations and to consult with chairs of associations. The subcommittee is to report its recommendations and findings to the Council early in the next fiscal year.

	Senate	House of Commons
Co-Chairs:	Hon. Leo Housakos, Senator	Bruce Stanton, M.P.
Members:	Hon. Percy E. Downe, Senator Hon. Donald Neil Plett, Senator	Hon. Wayne Easter, P.C., M.P. Dave Mackenzie, M.P. Irene Mathyssen, M.P. Hon. Pablo Rodriguez, P.C., M.P Scott Simms, M.P. Filomena Tassi, M.P.

Members of the Joint Interparliamentary Council (as of March 31st, 2017)

Supporting Parliamentary Associations

The <u>International and Interparliamentary Affairs Directorate</u> (IIAD), is a joint Senate-House of Commons directorate offering a single parliamentary window to coordinate the Parliament of Canada's international and interparliamentary relations and activities. The Parliamentary Associations team is responsible for the ongoing administrative, logistical and procedural support for each association.

The Library of Parliament offer direct support through analysts who provide research and analysis services to associations. Finally, the Parliamentary Affairs Unit, Global Affairs Canada, is a close partner that provides support for official travel by parliamentarians, parliamentary associations and interparliamentary groups and friendship groups through documents, information sessions and coordination efforts with Canadian missions abroad.

Section II: 2016-2017 Activities and Expenditures – Overview

This section includes tables and figures that present and illustrate data related to the activities and expenditures of all parliamentary associations for the 2016-2017 fiscal year. It is important to distinguish between association activities and travel. While activities include travel, they also include executive committee meetings, general assemblies and hosting activities.

A number of parliamentary associations' activities are held outside Ottawa and abroad. The world map in **Figure 1** below shows the places to which the associations travelled to carry out activities from April 1, 2016 to March 31, 2017. During this period, the total number of travel activities is 83. This is the highest number of travel activities held in five years.

<image>

FIGURE 1 – 2016-2017 PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES

Table 2 below provides an overview of the activities of parliamentary associations for the 2016-2017 fiscal year.For instance, in this fiscal year, 71 delegations including Senators and Members of the House of Commonstravelled to 35 countries while the Parliament of Canada welcomed 41 delegations from abroad.

TABLE 2 – 2016-2017 FACTS

Outgoing delegations	71
	/1
Incoming delegations (total)	41
Incoming delegations (outside Ottawa)	12
Senators who were members of parliamentary associations	69
Members of Parliament who were members of parliamentary	298
associations	298
Annual general meetings	8
Executive committee meetings	36
Countries visited	35

Table 3 provides data on the number of travel activities, participants in the travel activities as well as the average number of participants per travel activity. Over the last five years, the average number of participants was the highest in 2012-2013. While the number of travel activities has increased in fiscal year 2016-2017, the average number of travelling participants per travel activity has decreased.

TABLE 3 – PARTICIPATION IN PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES OVER FIVE YEARS

	2012-2013 ^E	2013-2014	2014-2015	2015-2016 ^E	2016-2017
Number of travel activities ¹	77	68	82	58	83
Number of participants ² in travel activities	458	377	447	291	349
Senators	135	101	120	111	87
Members of Parliament	227	190	240	126	186
Employees	96	86	87	54	76
Average number of travelling participants per travel activity	5.94	5.54	5.45	5.01	4.20

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹Abroad and outside Ottawa

²The term participant refers to delegates (Senators and Members of the House of Commons) and employees who support delegates

Table 4 below shows a summary of the expenditures of all parliamentary associations for the past five years. For the 2016-2017 fiscal year, parliamentary associations had a budget of \$3,563,537. The contribution expenditures of \$1,332,390 show a decrease over the previous fiscal year. This difference stems from fluctuating exchange rates as many invoices are received in foreign currency. Also to be noted, expenditures of all parliamentary associations amounted to 98% of the available funding resulting in a balance of \$81,656 at the end of the fiscal year.

The graph in **Figure 2** below shows a comparison of the expenditures of associations for their activities and contributions over the past five years. As the graph indicates, expenditures for activities the fiscal year 2016-2017 have increased considerably in comparison to the previous year, the later being an election year.

	2012-2013 ^E	2013-2014	2014-2015	2015-2016 ^E	2016-2017
Main Estimates	3,920,680	3,563,537	3,563,537	3,563,537	3,563,537
Expenditures					
Activities	2,215,913	2,120,997	1,938,538	1,604,628	2,149,491
Contributions ¹	1,190,500	1,288,785	1,352,673	1,370,199	1,332,390
Total expenditures	3,406,413	3,409,783	3,291,211	2,974,827	3,481,881
Budget balance	514,267	153,754	272,326	588,710	81,656

TABLE 4 – EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹The membership fees assessed to Canada for multilateral associations

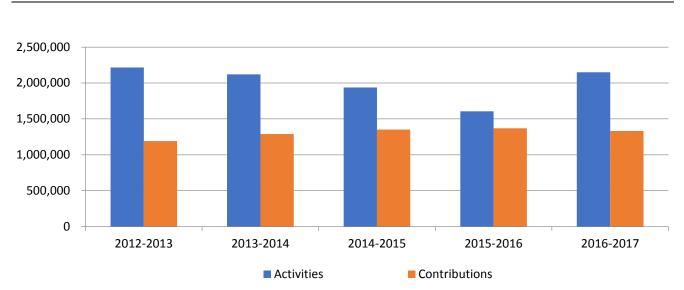


FIGURE 2 – EXPENDITURES FOR PARLIAMENTARY ASSOCIATIONS ACTIVITIES AND CONTRIBUTIONS OVER FIVE YEARS

Table 5 below shows a summary of activity expenditures for all the associations with a breakdown by type of expenditure. For the 2016-2017 fiscal year, the cost of transportation remains the highest expense, representing 59% of the total expenditures of \$2,149,491. Figure 3 provides a comparison of the size of various types of expenditures. **Table 6 and Figure 4**, on the next pages, show the budgets, expenditures, as well as the percentage of expenditures of each association for the 2016-2017 fiscal year.

	a a va a a vaF			a a v a a a v a F	
	2012-2013 ^E	2013-2014	2014-2015	2015-2016 ^E	2016-2017
Transportation	1,518,691	1,375,683	1,149,332	1,032,673	1,295,309
Accommodation	390,914	411,936	408,485	332,246	448,002
Per diems	160,105	153,662	161,419	122,117	186,016
Hospitality and working	91,381	113,259	145,106	85,856	143,401
meals	91,381	113,239	145,100	02,020	143,401
Miscellaneous	20,933	39,177	47,694	19,294	48,959
Registration fees	64,963	54,280	53,102	46,817	57,479
Sub-total	2,246,988	2,147,997	1,965,138	1,639,003	2,179,166
Revenues (membership fees)	(31,075)	(27,000)	(26,600)	(34,375)	(29,675)
Total	2,215,913	2,120,997	1,938,538	1,604,628	2,149,491

TABLE 5 – ACTIVITY EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS BY TYPE

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

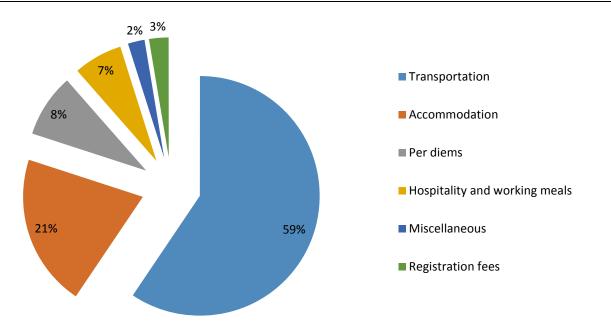


FIGURE 3 – PERCENTAGE OF 2016-2017 ACTIVITY EXPENDITURES BY TYPE

	Allocated Budget	Activities	Contributions	Total
Canada-Africa Parliamentary Association (CAAF)	197,000	182,677		182,677
Canada-Europe Parliamentary Association (CAEU)	250,000	244,000		244,000
Canadian Delegation to the OSCE Parliamentary Assembly (SECO)	475,558	214,826	257,558	472,384
Canadian Branch of the Assemblée parlementaire de la Francophonie (CAPF)	279,495	140,145	119,495	259,640
Canadian Branch of the Commonwealth Parliamentary Association (CCOM)	347,234	139,082	162,234	301,316
Canadian Group of the Inter-Parliamentary Union (UIPU)	610,099	134,428	419,697	554,126
Canadian NATO Parliamentary Association (CANA)	623,693	267,801	353,693	621,494
Canadian Section of ParlAmericas (CPAM)	174,713	151,605	19,713	171,318
Canada-China Legislative Association (CACN)	169,500	138,356		138,356
Canada-France Interparliamentary Group (CAFR)	100,000	97,555		97,555
Canada-Japan Inter-Parliamentary Group (CAJP)	145,000	117,024		117,024
Canada-United Kingdom Inter-Parliamentary Association (RUUK)	75,000	48,295		48,295
Canada-United States Inter-Parliamentary Group (CEUS)	282,000	272,533		272,533
JIC (Operating Expenses)	1,162	1,162		1,162
Total ¹	3,730,454	2,149,489	1,332,390	3,481,880

TABLE 6 – TOTAL EXPENDITURES FOR THE 2016-2017 FISCAL YEAR

¹Differences in totals are due to rounding

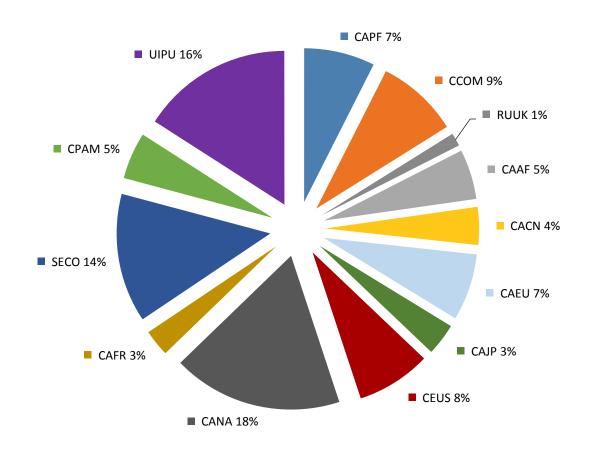


FIGURE 4 – PERCENTAGE OF TOTAL EXPENDITURES BY PARLIAMENTARY ASSOCIATION FOR THE 2016-2017 FISCAL YEAR

Section III: Activities and Expenditures by Parliamentary Association



Objectives

The purpose of the Canada-Africa Parliamentary Association (CAAF) is to encourage exchanges between African and Canadian parliamentarians, to enhance Canadian parliamentarians' understanding of important issues and serious challenges facing the African continent, to propose initiatives to increase the understanding of bilateral and multilateral issues, and to foster cooperation in all areas of undertaking.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
Co-Chairs:	Raynell Andreychuk	Robert Oliphant
Vice-Chairs:	Mobina S.B. Jaffer	Ahmed Hussen
	Jim Munson	Peter Fragiskatos
		Harold Albrecht
		David Christopherson
Directors:	Donald Neil Plett	Yasmin Ratansi
	Scott Tannas	Paul Lefebvre
		Cheryl Gallant
		Todd Doherty

The Canada-Africa Parliamentary Association (CAAF) completed four bilateral visits during this fiscal year: Tunisia and Egypt in January 2017; and Zimbabwe and Botswana in March 2017. In Tunisia, the delegation met the Speaker of the Assembly, Interns and staff of the Assembly, parliamentarians from the governing and opposition parties, government officials, representatives from civil society, and media. In Egypt, the delegation met the country's President, non-governmental organisations, parliamentarians, and leaders of religious groups. In Zimbabwe and Botswana, the delegates met with government representatives and officials, civil society organizations, development experts, economists, LGBTI community, and independent journalists. These bilateral visits provided opportunities to gain a deeper understanding of those regions and for exchanges on issues of common interest.

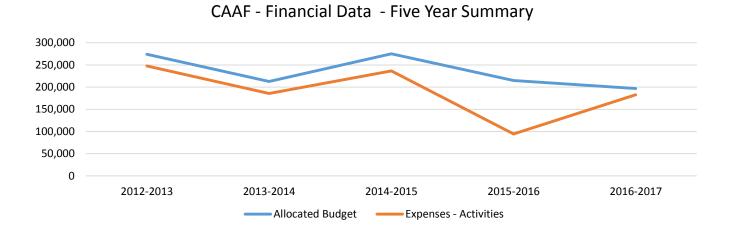
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.01.16 - Bilateral Visits Tunisia and Egypt	8	56,906	13,422	3,245	925	3,083		77,581
2017.03.26 - Bilateral Visits Zimbabwe and Botswana ¹	6	88,308	9,106	2,757	4,358	805		105,334
Executive Meetings, Annual General Meetings and General Operating Expenses		141			1,087	285		1,513
Sub-total		145,354	22,528	6,001	6,371	4,173	0	184,427
Revenue (membership fees)						(1,750)		(1,750)
Total ²		145,354	22,528	6,001	6,371	2,423	0	182,677

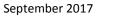
¹ Expenditures incurred in 2016-2017 for activities held in 2017-2018

² Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated Budget	Exp	enses
FISCAI TEAT	Members	Activities	Allocated Budget	Activities	Contributions
2012-2013	78	16	274,182	247,906	
2013-2014	68	14	212,778	185,698	
2014-2015	55	13	275,000	236,632	N/A
2015-2016	87	6	215,000	94,500	
2016-2017	72	8	197,000	182,677	







Canada-Europe Parliamentary Association (CAEU)



Objectives

The aim of the Canada-Europe Parliamentary Association (CAEU) is to provide a structured forum for the exchange of information and ideas between Canadian parliamentarians and parliamentarians from the European Parliament, the Parliamentary Assembly of the Council of Europe, the Western European Union Assembly, similar European parliamentary organizations such as the Parliamentary Assembly of the OSCE and the Conference of Parliamentarians of the Arctic Region. The Association also seeks to build closer relations between the Parliament of Canada and the individual Parliaments of all countries of Europe.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
President:		Scott Simms
Vice-Presidents:	Percy E. Downe	John Oliver
Members:	Douglas John Black	Dean Allison
	Ghislain Maltais	William Amos
	David Mark Wells	Luc Berthold
		Don Davies
		Hedy Fry
		Francesco Sorbara
		David Tilson
		Nick Whalen

In this fiscal year, delegations from the Canada-Europe Parliamentary Association (CAEU) participated in two sessions of the Parliamentary Assembly of the Council of Europe (PACE), in Strasbourg, France, the first having taken place in April 2016 and the second in October of the same year. Immediately after the April session, the delegation travelled to Bratislava, Slovakia, and prior to the Fall session, the delegation travelled to Valletta, Malta, as these countries would assume the next presidency of the Council of the European Union. During the visits, special meetings were organized on particular ongoing issues in Canada-European Union relations, such as the Comprehensive Economic and Trade Agreement, the Strategic Partnership Agreement, and on the migration and refugees crisis.

Delegations also participated in various meetings of the Standing Committee of Parliamentarians of the Arctic Region (SCPAR) in Norway in May 2016; and participated in the 12th Conference in Ulan-Ude, Russia in June and in Anchorage, Alaska in February 2017. CAEU hosted a SCPAR meeting in Ottawa in November 2016 and also hosted the 37th Interparliamentary Meeting with the European Parliament's Delegation responsible for the Relations with Canada in May 2016. Finally, a delegation of CAEU joined the Canada-United Kingdom Parliamentary Association on a bilateral mission in London, U.K. and Edinburgh, Scotland in March 2016.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.04.18 - Second Part of the 2016 Ordinary Session of the Parliamentary Assembly of the Council of Europe and Parliamentary Mission to the next country that will hold the rotating Presidency of the Council of the European Union Strasbourg, France and Bratislava, Slovak								
Republic ¹ 2016.05.17 - 37th Interparliamentary	9	6,454	25,567	10,646	1,879	1,686		46,232
Meeting with the European Parliament's Delegation responsible for the Relations with Canada Ottawa, Ontario, Canada					4,381	2,517		6,898
2016.05.23 - Meeting of the Standing Committee of Parliamentarians of the Arctic Region Bodo, Norway	3	2,788	1,744	1,314				5,845
2016.06.14 - 12th Conference of	5	2,700	1,744	1,514				5,645
Parliamentarians of the Arctic Region Ulan-Ude, Russia	4	27,360	2,545	1,941	297	534		32,677
2016.10.10 - Fourth Part of the 2016 Ordinary Session of the Parliamentary		,	,	,				
Assembly of the Council of Europe and Parliamentary Mission to the next country								
that will hold the rotating Presidency of the								
Council of the European Union Strasbourg, France and Valetta, Malta	7	48,487	21,198	9,424	2,873	487		82,468

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.11.14 - Meeting of the Standing Committee of Parliamentarians of the Arctic Region Ottawa, Ontario, Canada		575			6,557	430		7,562
2017.02.23 - Meeting of the Standing Committee of Parliamentarians of the Arctic Region Anchorage, Alaska	1	1,717	374	229				2,320
2017.03.13 - Parliamentary Mission London, United Kingdom and Edinburgh, Scotland	6	11,864	10,527	4,956				27,347
2017.04.19 - Second Part of the 2017 Session of the PACE and Parliamentary Mission to the next country that will hold the rotating Presidency of the Council of the European Union Strasbourg, France and Tallinn, Estonia ²		28,852						28,852
Executive Meetings, Annual General Meetings and General Operating Expenses		328			2,580	4,067		6,974
Sub-total		128,425	61,954	28,509	18,566	9,720	0	247,175
Revenue (membership fees) ³						(3,175)		(3,175)
Total ⁴		128,425	61,954	28,509	18,566	6,545	0	244,000

¹*Expenditures incurred in 2015-2016 for activities held in 2016-2017*

²Expenditures incurred in 2016-2017 for activities held in 2017-2018

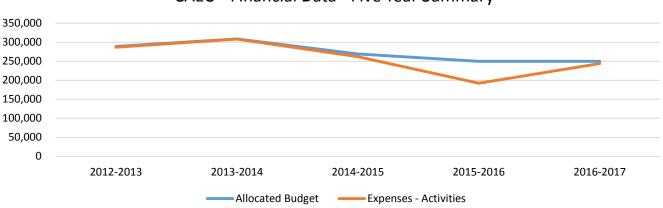
³ Membership fees for CAEU and SECO

⁴Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of		Exp	enses
FISCAI TEAT	Members ¹	Activities	Allocated Budget	Activities	Contributions
2012-2013	140	15	288,829	287,114	
2013-2014	119	14	308,853	308,584	
2014-2015	112	13	269,250	262,257	N/A
2015-2016	100	7	250,000	192,118	
2016-2017	122	13	250,000	244,000	

¹ Number of Members for CAEU and SECO



CAEU - Financial Data - Five Year Summary

Canadian Delegation to the OSCE Parliamentary Assembly (SECO)



Objectives

The Canadian Delegation to the OSCE Parliamentary Assembly (SECO) exists within the rubric of the Canada-Europe Parliamentary Association, sharing the same membership and addressing the same objective of providing a forum for the exchange of information and ideas between Canadian parliamentarians and the OSCE Parliamentary Assembly (OSCE PA), as well as providing opportunities to identify mutual goals and issues of common concern, and striving for their attainment and solution. The primary purpose of the OSCE PA, the parliamentary arm of the OSCE, is to facilitate interparliamentary dialogue and to issue recommendations to the OSCE concerning its three dimensions of action: the politico-military dimension, the economic and environmental dimension, and the human dimension.

Director of the Canadian Delegation to the OSCE Parliamentary Assembly (as of March 31, 2017)

	Senate	House of Commons
Director		Hedy Fry

The Canadian Delegation to the OSCE Parliamentary Assembly (SECO) participated in four main activities during this fiscal year. It attended the three regular meetings of the OSCE Parliamentary Assembly, which were held in Tbilisi, in July 2016; in Skopje, in October 2016; and in Vienna, in February 2017. These meetings gave member countries the opportunity to discuss political, economic and humanitarian issues and to adopt reports and resolutions on these matters. Two Canadian parliamentarians also took part in the U.S.A. election observation mission organized by the OSCE PA.

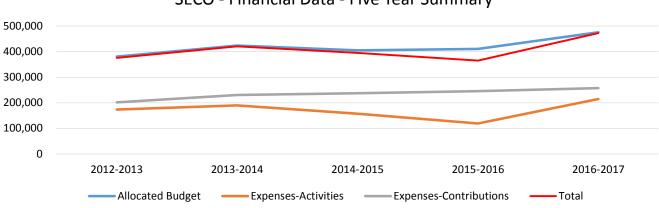
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.07.01 - 25th Annual Session Tbilisi,								
Georgia	10	75,266	25,668	6,588	247	285		108,053
2016.09.29 – 15th Autumn Meeting Skopje,								
Macedonia	7	48,732	8,572	1,961	50	210		59,525
2016.11.05 - Election Observation Mission								
Washington, D.C. and Raleigh, North Carolina,								
United States of America	2	3,106	3,366	1,306				7,778
2017.02.23 - 16th Winter Meeting Vienna,								
Austria	4	34,751	2,475	1,836	24			39,086
Executive Meetings, Annual General Meetings								
and General Operating Expenses		67			318			385
Total ¹		161,922	40,080	11,691	638	495	0	214,826

¹ Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated		Expenses	
FISCAI TEAT	Members ¹	Activities	Budget	Activities	Contributions	Total
2012-2013	140	4	380,326	173,337	201,984	375,321
2013-2014	119	3	423,563	189,985	230,509	420,494
2014-2015	112	6	405,149	157,258	237,649	394,907
2015-2016	147	2	410,630	119,395	245,630	365,025
2016-2017	122	5	475,558	214,826	257,558	472,384

¹Number of Members of CAEU and SECO



SECO - Financial Data - Five Year Summary

Canadian Branch of the Assemblée parlementaire de la Francophonie (CAPF)



Objectives

The Parliament of Canada is a founding member and plays an important role within the *Assemblée parlementaire de la Francophonie* (APF). The objectives of the Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF) are: to encourage initiatives of any kind which promote the spread of the French language; to encourage the study of cultural, economic and social matters of common interest in order to bring about close cooperation among parliamentarians who are members of the APF and to help establish genuine intercultural dialogue; and, to encourage activities and events likely to lead to exchanges among federal and provincial parliamentarians and their counterparts in other French-speaking countries.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
President:		Darrell Samson
Vice-Presidents:	Thanh Hai Ngo	Paul Lefebvre
Members:	Dennis Dawson	Francis Drouin
	Éric Forest	Robert Aubin
		Sylvie Boucher
		Joël Godin

The Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF) participated in seven international and national activities in this fiscal year. First, in April 2016, it took part in the meeting of the Parliamentary Affairs Committee in Ottawa, Canada and in the meeting of the Cooperation and Development Committee in Midrand, South Africa. Then, in July, seven members from the Canadian Branch attended the Bureau Meeting and the 42nd Ordinary Session of the APF in Antananarivo, Madagascar and the 32nd Session of the APF's Regional Assembly of the Americas, held in Ottawa, Canada. In February 2017, the Canadian Branch took part in another Bureau Meeting in Québec City, Canada. Finally, in March of that year, a delegation participated in the meeting of the APF's Network of Women Parliamentarians and Leadership Workshop for Women Parliamentarians in Québec City.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.04.11 - Meeting of the APF Political Committee New York, New York, United States of America	3	2,284		865				3,149
2016.04.21 - Meeting of the APF Parliamentary Affairs Committee Ottawa, Ontario, Canada		1,294			7,439	460		9,193
2016.04.26 - Meeting of the APF Cooperation and Development Committee Midrand, South Africa	1	6,907	334	409				7,650
2016.07.08 - Bureau Meeting and 42nd Annual Session of the "Assemblée parlementaire de la Francophonie" (APF) Antananarivo, Madagascar	7	40,689	6,830	2,891		905		51,315
2016.07.25 - 32nd Regional Assembly and Conference of Branch Chairs of the America Region Ottawa, Ontario, Canada		633	2,220		6,770	(5,200)		4,423
2016.11.02 - Second Session of the APF Young Parliamentarians Program Québec, Ottawa, Canada		406		77	3,455	68		4,006
2017.02.01 - Bureau Meeting of the APF Québec, Quebec, Canada	3	1,060	779	611				2,450
2017.03.01 - Meeting of the APF Cooperation and Development Committee Saint-Denis, Réunion, France	1	13,500	1,041	182				14,723

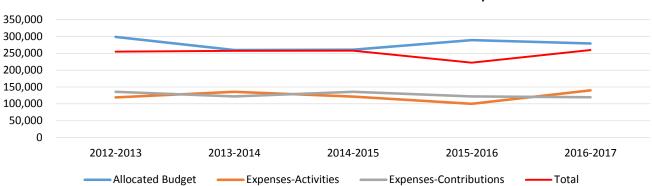
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.03.06 - Leadership Workshop for Women Parliamentarians Québec, Quebec, Canada	2	1,000	894	418				2,312
2017.03.10 - Meeting of the APF Network of Women Parliamentarians Québec, Quebec, Canada	1	22	255	80				357
2017.03.20 - Ceremony of the "Ordre de la Pléiade" Ottawa, Ontario, Canada					6,913	1,344		8,257
2017.03.24 - Meeting of the APF Parliamentary Affairs Committee Ho Chi Minh City, Vietnam	2	13,517	1,702	1,167		26		16,413
2017.04.11 - Meeting of the APF Political Committee Addis Abeda, Ethiopia ¹		13,169						13,169
Executive Meetings, Annual General Meetings and General Operating Expenses		228			3,340	435		4,003
Sub-total		94,709	14,055	6,700	27,917	(1,962)	0	141,420
Revenue (membership fees)						(1,275)		(1,275)
Total ²		94,709	14,055	6,700	27,917	(3,237)	0	140,145

¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated		Expense	S
FISCAI TEAT	Members	Activities	Budget	Activities	Contributions	Total
2012-2013	60	13	298,820	119,390	135,742	255,132
2013-2014	55	12	259,659	135,630	121,949	257,579
2014-2015	40	18	260,884	121,786	135,885	257,671
2015-2016	41	8	289,412	100,387	122,075	222,462
2016-2017	44	20	279,495	140,145	119,495	259,640



CAPF - Financial Data - Five Year Summary

Canadian Branch of the Commonwealth Parliamentary Association (CCOM)



Objectives

The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) provides the primary means for the Parliament of Canada to hold regular consultation with members of the Commonwealth Parliaments. As the parliamentary wing of the Commonwealth, the Commonwealth Parliamentary Association seeks to foster the study of and respect for parliamentary institutions. It pursues these objectives by means of annual Commonwealth parliamentary conferences and regional conferences; the interchange of delegations; seminars; and publications, notably *The Parliamentarian;* and through the work of the Parliamentary Information and Reference Centre in London, United Kingdom.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
Chair:		Yasmin Ratansi
/ice-Chairs:	Elizabeth Hubley	Christine Moore
lembers:	Raynell Andreychuck	Chandra Arya
	Joan Fraser	Kelly Block
		Pat Kelly
		Irene Mathyssen
		David McGuinty
		Alexandra Mendès
		Deepak Obhrai
		Ruby Sahota
		, Ramesh Sangha

The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) participated in regional and specialized conferences and seminars as well as a bilateral visit over the course of this fiscal year. It hosted its highly anticipated and successful seminar in May-June 2016, in which 20 parliamentarians from throughout the Commonwealth participated. The Canadian Branch held a bilateral visit to Delhi, Mumbai and Ahmedabad, India to continue to strengthen the relationship with its counterparts, as well as Commonwealth organizations and institutions based in those countries.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.03.31 - Commonwealth								
Parliamentary Association Workshops		224	1.67	4 075	4 507	100		
Georgetown, Guyana ¹ 2016.04.27 - Executive Committee	6	301	167	1,875	1,597	109		4,049
Meeting (EXCO) London, United								
Kingdom ¹	1	(5,262)						(5,262)
2016.05.03 - National Student	1	(3,202)						(3,202)
Commonwealth Forum Ottawa, Ontario,								
Canada					1,568			1 5 6 9
2016.05.29 - 13th Canadian Parliamentary					1,508			1,568
Seminar Ottawa, Ontario, Canada		1,358	3,697		13,520	421		18,996
2016.07.17 - 54th Canadian Regional		1,000	3,037		13,320			10,550
Conference St. John's, Newfoundland								
and Labrador, Canada	9	(7,356)	13,405	2,237		212	3,120	11,618
2016.09.09 - Bilateral Visit Delhi,	5	(1)0007	20)100	_)_0 /			0,120	11/010
Mumbai and Ahmedabad, India	6	41,350	8,085	4,840	8,770	2,181		65,226
2016.11.10 - 38th Canadian Regional	0	41,330	8,085	4,040	8,770	2,101		05,220
Parliamentary Seminar Québec, Quebec,								
Canada	1		354	86			250	690
2016.11.21 - 65th Westminster Seminar								
on Practice and Procedure London,								
United Kingdom	2	2,562	6,324	1,262			937	11,084
2016.12.11 - 62nd Commonwealth								
Parliamentary Conference London,								
United Kingdom	7	1,874	3,544	6,329		515		12,263
2017.03.10 - Executive Committee								
Meeting (EXCO) London, United								a - -
Kingdom	1	276		376				652
2017.03.22 - Reception to mark the 150th								
Anniversary of Canadian Confederation					2 2 4 7	20		2 2 2 2
Ottawa, Ontario, Canada					2,347	26		2,373
2017.03.27 - International Parliamentary Conference on National Security and								
Cybersecurity Day London, United								
Kingdom	3	4,772	5,161	2,576			1,507	14,017

Section III: Activities and Expenditures - Canadian Branch of the Commonwealth Parliamentary Association (CCOM)

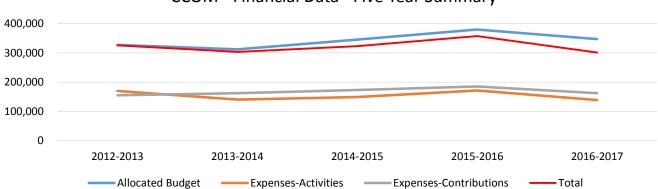
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
Executive Meetings, Annual General Meetings and General Operating Expenses		855			3,785	68		4,708
Sub-total		40,730	40,738	19,582	31,587	3,531	5,813	141,982
Revenue (membership fees)						(2,900)		(2,900)
Total ²		40,730	40,738	19,582	31,587	631	5,813	139,082

¹Expenditures incurred in 2015-2016 for activities held in 2016-2017

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated			
FISCAI TEAI	Members	Activities	Budget	Activities	Contributions	Total
2012-2013	118	14	327,444	170,150	155,433	325,583
2013-2014	110	15	312,177	140,760	162,613	303,373
2014-2015	90	18	345,478	149,403	173,478	322,881
2015-2016	134	22	379,631	172,002	185,631	357,633
2016-2017	110	18	347,234	139,082	162,234	301,316



CCOM - Financial Data - Five Year Summary

Canadian Group of the Inter-Parliamentary Union (UIPU)



Objectives

The Inter-Parliamentary Union (IPU) is the international organization of Parliaments of sovereign States. The IPU works for peace and cooperation among peoples and for the firm establishment of representative institutions. To that end, it: fosters contacts, coordination, and the exchange of experience among Parliaments and parliamentarians of all countries; considers questions of international interest and concern and expresses its views on such issues in order to bring about action by Parliaments and parliamentarians; contributes to the defence and promotion of human rights; and, contributes to better knowledge of the working of representative institutions and to the strengthening and development of their means of action. The activities of the IPU provide important opportunities for exchanges. The objectives of the delegations of the Canadian Group of the Inter-Parliamentary Union (UIPU) are to represent the values, interests and points of view of Canada in this forum.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
President:		David McGuinty
Vice-Chair:	Salma Ataullahjan	
Past-President:		Nathaniel Erskine-Smith
Members:	Dennis Dawson	Candice Bergen
	Yonah Martin	Todd Doherty
	Marilou McPhedran	Greg Fergus
		Irene Mathyssen
		Deborah Schulte
		Bev Shipley
		Sven Spengemann
		Salma Zahid

A delegation from the Canadian Group of the Inter-Parliamentary Union (UIPU) attended the 135th Assembly of the IPU and related meetings in Geneva, Switzerland in October 2016. Throughout this Assembly, members of the delegation engaged in exchanges and participated in various debates in an attempt to further the principles of representative democracy, the rule of law, human rights and gender equality. A delegation from UIPU also participated in the Annual Parliamentary Hearing at the United Nations in New York in February 2017 providing parliamentarians with an opportunity to engage in dialogue and exchange views and experiences with one another, and to hear from the UN management team. Another delegation participated in the IPU parliamentary hearing on the occasion of the 61st Session of the Commission on the Status of Women at the United Nations in New York in March 2017 which had for theme, *Empowering parliaments to empower women; Making the economy work for women*.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.10.23 - 135th Assembly of the IPU and related meetings Geneva, Switzerland	10	39,938	21,081	13,154	414	270		74,857
2017.02.13 - Annual Parliamentary Hearing at the United Nations New York, New York,								
United States of America 2017.03.17 - IPU Parliamentary Hearing on	2	2,228	1,057	277				3,562
the Occasion of the 61st Session of the Commission on the Status of Women New								
York, New York, United States of America	10	9,826	4,189	2,543		92		16,650
2017.04.01 - 136th Assembly of the IPU and related meetings Dhaka, Bangladesh ¹		37,638		1,812	265	140		39,855
Executive Meetings, Annual General Meetings and General Operating Expenses		147			1,523	60		1 720
Sub-total		89,777	26,327	17,786	2,201	562	0	1,730 136,653
Revenue (membership fees)						(2,225)		(2,225)
Total ²		89,777	26,327	17,786	2,201	(1,663)	0	134,428

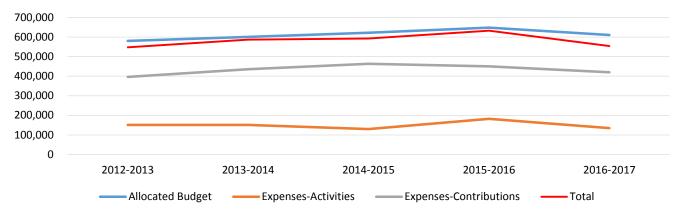
¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated		s	
FISCAL TEAL	Members	Activities	Budget	Activities	Contributions	Total
2012-2013	77	14	580,047	151,074	396,092	547,166
2013-2014	75	7	600,546	151,294	435,595	586,889
2014-2015	62	13	621,577	129,718	462,819	592,537
2015-2016	101	11	647,913	182,504	450,088	632,592
2016-2017	79	7	610,099	134,428	419,697	554,126

UIPU - Financial Data - Five Year Summary



Canadian NATO Parliamentary Association (CANA)



Objectives

The aim of the Canadian NATO Parliamentary Association (CANA) is to increase knowledge of the concerns of the NATO Parliamentary Assembly among parliamentarians. The Assembly has its headquarters in Brussels but is completely independent of the official NATO structure. It provides a forum for parliamentarians from the NATO member countries to study and discuss matters of common concern during its Spring and Autumn Sessions. The Assembly's work deals with social, cultural, political and economic questions, as well as military matters, all of which are of vital concern to NATO member countries. Parliamentarians participate in meetings and information exchanges mainly in Europe and North America but also in Asia and Africa, as well as in the regular Assembly Sessions.

Members of the Executive Committee (as of March 31, 2017)

	Senate	House of Commons
Chair:		Leona Alleslev
Vice-Chairs:		Chris Bittle
		Cheryl Gallant
Counsellors:	Raynell Andreychuk	Todd Doherty
	Jane Cordy	Randall Garrison
	Joseph A. Day	Steven Mackinnon
	Vernon White	Robert Morrissey
		Pierre Paul-Hus
		Jean Rioux
		Sherry Romanado

The Canadian NATO Parliamentary Association (CANA) sent a delegation to the Spring Session in Tirana, Albania, in May 2016. This session brought together close to 300 parliamentarians from NATO member countries, as well as delegates representing associate countries from North Africa, the Middle East and Central Asia to discuss reports, recommendations and declarations on a number of topics. CANA also participated in the Annual Session in Istanbul, Turkey, in November 2016 where more than 800 parliamentarians and observers from NATO member countries, North Africa, the Middle East and Central Asia participated. The agenda of the 62nd Annual Session of the NATO PA included a number of topics that have been of interest for some time and that are of importance to Canada. CANA delegations are also active in other NATO PA forums and attended the Annual Parliamentary Transatlantic Forum in Washington, D.C., in December 2016; the meeting of the Defence and Security Committee in Washington, D.C., in January 2017; the Joint Committee meeting in Brussels in February 2017; and, the Standing Committee in Berlin in March 2017.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.04.01 - Spring Standing Committee								
Meeting and Visit of the Bureau Paris,								
France and Cairo, Egypt ¹	4	600	5,443	1,858		127		8,028
2016.05.26 - Spring Session Tirana,	_			4 0 0 0				
Albania	5	32,185	2,626	1,988		326		37,124
2016.06.14 - Joint visit of the 92nd Rose-								
Roth Seminar, the Ukraine-NATO								
Interparliamentary Council (UNIC), the Sub-Committee on NATO Partnerships								
(PCNP) and the Sub-Committee on								
Transatlantic Economic Relations (ESCTER)								
Kyiv, Ukraine	1	4,355	407	245				5,007
2016.09.26 - Joint Sub-Committee Meeting	-	.,		1.0				0,001
on Transition and Development (ESCTD)								
and the Sub-Committee on Transatlantic								
Defence and Security Co-operation								
(DSCTC) Ottawa, Ontario, Canada		1,342		114	3,566	1,111		6,132
2016.11.18 - 62nd Annual Session								
Istanbul, Turkey	15	40,785	14,614	9,050	34	140		64,623
2016.12.05 - Parliamentary Transatlantic								
Forum Washington, D.C., United States								
of America	11	8,493	7,318	3,373		50	2,044	21,278
2017.01.26 - Meeting of the Defence and								
Security Committee (DSC) Washington,								
D.C., United States of America	1	678	3,377	461			213	4,730
2017.02.18 - Joint Committee Meetings								
Brussels, Belgium	11	66,427	9,711	5,909		807		82,855
2017.03.31 - Standing Committee Meeting								
Berlin, Germany	4	28,573		467				29,040

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.06 - Joint visit of the Ukraine- NATO Interparliamentary Council (UNIC) and the Sub-Committee on NATO Partnerships (PCNP) Kyiv and Hostomel, Ukraine ²		9,457						9,457
Executive Meetings, Annual General Meetings and General Operating Expenses		262			1,124	467		1,853
Sub-total		193,156	43,496	23,464	4,724	3,029	2,257	270,126
Revenue (membership fees)						(2,325)		(2,325)
Total ³		193,156	43,496	23,464	4,724	704	2,257	267,801

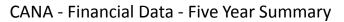
¹ Expenditures incurred in 2015-2016 for activities held in 2016-2017

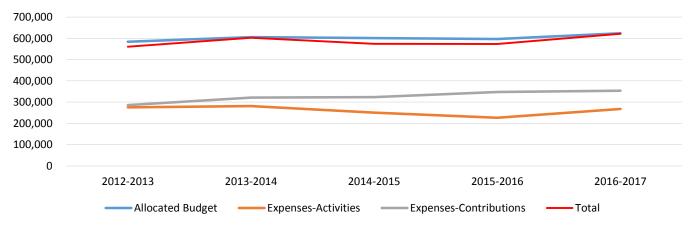
² Expenditures incurred in 2016-2017 for activities held in 2017-2018

³ Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of	No. of	Allocated			
FISCAI TEAT	Members	Activities	Budget	Activities	Contributions	Total
2012-2013	83	7	584,128	275,270	285,789	561,059
2013-2014	88	14	606,135	281,449	321,523	602,972
2014-2015	65	12	601,231	250,214	323,731	573,945
2015-2016	105	11	597,259	225,977	347,260	573,237
2016-2017	99	15	623,693	267,801	353,693	621,494





Canadian Section of ParlAmericas (CPAM)



Objectives

Recognizing that strengthening democracy, creating prosperity and realizing human potential are the hemisphere's most pressing priorities, the objectives of the Canadian Section of ParlAmericas (CPAM) are: to promote parliamentary participation in the inter-American system and to contribute to interparliamentary dialogue; to maintain contact with parliamentary representatives of member states of the Organization of American States (OAS); and, to seek to meet periodically with all such representatives, for joint public discussions of common problems and objectives.

	Senate	House of Commons
Chair:		Robert Nault
Vice-Chairs:	Pierrette Ringuette	Randy Boissonnault
Counsellors:	Tobias C. Enverga Jr.	William Amos
	Mobina S.B. Jaffer	Candice Bergen
	Michael L. MacDonald	Todd Doherty
		Don Davies
		Dan Ruimy
		Dan Vandal

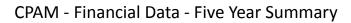
The Canadian Section of ParlAmericas (CPAM) participated in five activities organised by the International Secretariat of ParlAmericas: in May 2016 and March 2017, it took part in two annual gatherings of the Open Parliament Network (OPN) in Paraguay and Costa Rica, respectively. In June 2016, it attended the annual gathering of the Group of Women Parliamentarians and the Meeting of the Board of Directors of ParlAmericas in Ecuador. In August 2016, two of its members attended a workshop entitled "Parliamentary Action to Stop Climate Change," which was held in Panama. Lastly, the 13th Plenary Assembly was held in Mexico in December 2016, and six Canadian parliamentarians attended. In addition to the activities organized by the International Secretariat of ParlAmericas, the Canadian Section took the initiative to organize two bilateral visits: one to Colombia and one to Cuba. In addition, it hosted a visit from a Chilean delegation and a dinner for the recipient of the Human Rights Award at the Canadian Embassy in Venezuela. The Section also held its annual diplomatic reception for diplomats in the Americas.

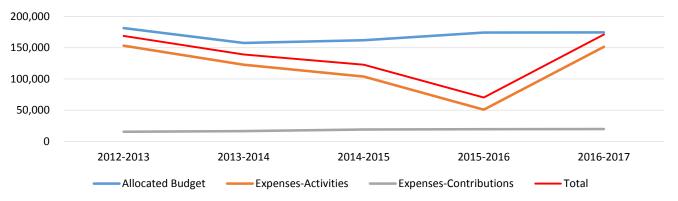
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.05.25 - Annual Gathering of the Open								
Parliament Network of ParlAmericas Asuncion, Paraguay	1	5,876	1,518	268				7,661
2016.06.01 - 8th Annual Gathering of the	1	5,870	1,510	200				7,001
Group of Women Parliamentarians and 40th								
Meeting of the Board of ParlAmericas Quito,								
Ecuador	6	17,146	3,103	1,415	296	791		22,750
2016.08.03 - ParlAmericas Sub-regional								
Workshop: Parliamentary Action to Stop								
Climate Change Panama City, Panama	3	3,387	1,301	1,408		40		6,137
2016.10.18 - Annual Reception Ottawa,								
Ontario, Canada					1,900			1,900
2016.12.05 - 13th Plenary Assembly Mexico	8	11 000	2 0 4 2	2 957	42	25		17.054
City, Mexico	ð	11,988	2,942	2,857	42	25		17,854
2017.01.23 - Bilateral Visit Bogota, Colombia	7	11,251	10,190	2,727	303	6,906		31,377
2017.03.12 - Bilateral Visit and 2nd Annual Gathering of the Open Parliament Network of ParlAmericas Havana, Cuba and San José, Costa Rica	8	30,303	10,901	4,645	954	1,421		48,224
2017.05.22 - 9th Annual Gathering of the Group of Women Parliamentarians and 43rd Meeting of the Board of Directors of ParlAmericas Buenos Aires, Argentina ¹		11,612		.,				11,612
Executive Meetings, Annual General Meetings		11,012						11,012
and General Operating Expenses		296			5,375	720		6,391
Sub-total		91,859	29,955	13,320	8,870	9,902	0	153,905
Revenue (membership fees)						(2,300)		(2,300)
Total ²		91,859	29,955	13,320	8,870	7,602	0	151,605

¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

²Differences in totals are due to rounding

Fiscal Year	No. of	No. of	Allocated	Expenses		
FISCAI TEAT	Members	Activities	Budget	Activities	Contributions	Total
2012-2013	88	15	181,510	153,446	15,459	168,905
2013-2014	91	13	157,725	122,802	16,598	139,400
2014-2015	81	12	162,112	103,848	19,112	122,960
2015-2016	117	7	174,517	50,785	19,517	70,302
2016-2017	98	14	174,713	151,605	19,713	171,318





Canada-China Legislative Association (CACN)



Objectives

The Canada-China Legislative Association (CACN) provides a forum for the discussion of bilateral and multilateral challenges facing the two countries. It promotes the exchange of information between Canadian parliamentarians and representatives of the National Peoples' Congress of the Peoples' Republic of China in order to encourage better understanding and closer ties between the two countries. A key component of the Association's activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the National People's Congress.

	Senate	House of Commons
Co-Chairs:	Joseph A. Day	Geng Tan
/ice-Chairs:	Douglas John Black	Shaun Chen
	Victor Oh	Don Davies
		Terry Duguid
		Ron McKinnon
		Mark Warawa
		Alice Wong

In April 2016, with a delegation of the Canada-Japan Inter-Parliamentary Group (CAJP), a delegation of the Canada-China Legislative Association (CACN) participated in the transfer of hosting responsibilities of the Asia-Pacific Parliamentary Forum in Fiji Islands. In October 2016, the Co-Chairs' Annual Visit to China was conducted in Kunming and Hainan, and a Chinese delegation visited Montreal, Ottawa and Toronto during the 20th Bilateral Meeting. In January 2017, a joint delegation (CACN-CAJP) attended the Annual Meeting of the Asia-Pacific Parliamentary Forum held in Viti Levu, Fiji Islands.

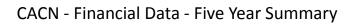
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.03.28 - 19th Bilateral MeetingBeijing and Chongqing, China ¹	11	(920)	(426)			5,370		4,024
2016.04.03 - Handing over of the Asia- Pacific Parliamentary Forum hosting responsibilities Fiji Islands ¹	2	7	1,103	235	18			1,364
2016.10.11 - Co-Chairs' Annual Visit to China Kunming and Hainan, China	3	27,914	3,310	1,653		2,231		35,108
2016.10.16 - 20th Bilateral Meeting Ottawa, Toronto, Ontario and Montreal, Quebec, Canada		5,184	1,119	555	1,711	785		9,355
2017.01.15 - 25th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) Viti Levu, Fiji Islands	6	42,062	8,069	4,096		108		54,335
2017.05.18 - Co-Chairs' Annual Visit Hohhot, Shenyang, Harbin and Beijing, China ²		22,393						22,393
Executive Meetings, Annual General Meetings and General Operating Expenses		303			13,087	1,288		14,678
Sub-total		96,944	13,175	6,539	14,816	9,782	0	141,256
Revenue (membership fees)						(2,900)		(2,900)
Total ³		96,944	13,175	6,539	14,816	6,882	0	138,356

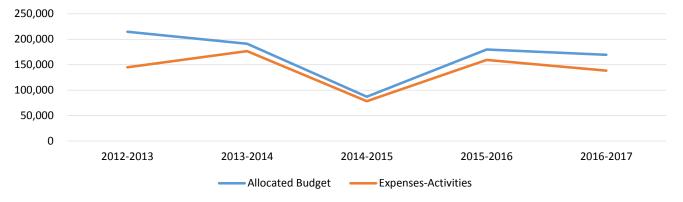
¹*Expenditures incurred in 2015-2016 for activities held in 2016-2017*

²*Expenditures incurred in 2016-2017 for activities held in 2017-2018*

³Differences in totals are due to rounding

Fiscal Year	No. of	No. of	Allocated Budget	Exp	enses
FISCAI TEAI	Members	Activities	Allocated Budget	Activities	Contributions
2012-2013	163	10	214,706	145,078	
2013-2014	100	11	191,356	176,590	
2014-2015	78	15	87,000	78,444	N/A
2015-2016	80	7	180,000	159,563	
2016-2017	74	14	169,500	138,356	





Canada-France Interparliamentary Association (CAFR)



Objectives

The Canada-France Interparliamentary Association (CAFR) serves as a forum in which Canadian and French parliamentarians can exchange information and ideas. The Association meets once a year, alternating meeting sites between Canada and France. The Association also organizes smaller gatherings on specific issues. An objective of the Association is to put forward to the Governments and Parliaments of the two countries initiatives with the potential to foster a better understanding of internal or bilateral issues, as well to promote bilateral cooperation in political, economic, social, cultural and parliamentary spheres.

	Senate	House of Commons
President:		Denis Paradis
/ice-Presidents:	Claudette Tardif	Michel Picard
Members:	René Cormier	Ramez Ayoub
	Claude Carignan	François Choquette
	Thanh Hai Ngo	Jacques Gourde
		Matt Jeneroux
		Alain Rayes
		Dan Ruimy

The Canada-France Interparliamentary Association (CAFR) participated in a bilateral meeting of the Canadian and French groups. The 44th meeting was held in September 2016, in Vancouver, Victoria and Nanaimo in Canada. The main topics of discussion were security at points of entry, the environmental challenges related to pipelines and a review of the 21st Conference of Parties (COP21), the *Chèque emploi service universel* (universal service employment voucher) and to meet with the British Columbia's francophone community. A visit to Canada of the French executive committee members took place in Montreal and Brome-Missisquoi in June 2016. In July 2016, members of the Association travelled to Paris in order to explore how the *Chèque emploi service universel* (CESU) program works and to learn more about the French agricultural sector's views on the Comprehensive Economic and Trade Agreement (CETA) between Canada and the European Union.

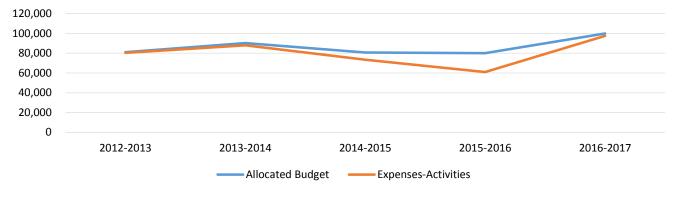
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.06.09 - Visit to Canada of Mrs. Catherine Coutelle, Mrs. Claudine Lepage and Mrs. Marie-Noël Battistel, Members of the France- Canada Friendship Group Montreal, Brome, Missisquoi, Quebec, Canada		2,712	2,088	228	1,169	246		6,443
2016.07.11 - Mission to Paris Paris, France	4	6,470	4,222	2,538	561	291		14,082
2016.09.11 - 44th Annual Meeting Vancouver, Victoria and Nanaimo, British Columbia, Canada 2016.11.29 - Fall Reception Ottawa, Ontario, Canada		9,233	12,653	1,408	12,433 982	1,035		36,762 982
2017.04.10 - 45th Annual Meeting Paris and Marseille, France ¹		37,027						37,027
Executive Meetings, Annual General Meetings and General Operating Expenses		63			3,785	11		3,859
Sub-total		55,505	18,963	4,175	18,930	1,583	0	99,155
Revenue (membership fees)						(1,600)		(1,600)
Total ²		55,505	18,963	4,175	18,930	(17)	0	97,555

¹*Expenditures incurred in 2016-2017 for activities held in 2017-2018*

²Differences in totals are due to rounding

Fiscal Year	No. of	No. of	Allocated Budget	Exp	enses
FISCAI TEAT	Members	Activities	Allocated Budget	Activities	Contributions
2012-2013	83	11	81,100	80,377	
2013-2014	71	11	90,273	87,947	N (A
2014-2015	56	8	80,750	73,426	N/A
2015-2016	86	6	80,000	60,916	
2016-2017	55	9	100,000	97,555	

CAFR - Financial Data - Five Year Summary



Canada-Japan Inter-Parliamentary Group (CAJP)

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Objectives

The Canada-Japan Inter-Parliamentary Group (CAJP) promotes exchanges between Japanese and Canadian parliamentarians, proposes initiatives likely to lead to a better mutual understanding of bilateral and multilateral matters and works to develop cooperation between the two countries. A key component of the Inter-Parliamentary Group's activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the Diet of Japan.

	Senate	House of Commons
Co-Chairs:	Paul J. Massicotte	Terry Sheehan
/ice-Chairs:	Victor Oh	David McGuinty
Members:	Yuen Pau Woo	Michael Cooper
		Todd Doherty Sukh Dhaliwal
		Fin Donnelly
		Yasmin Ratansi

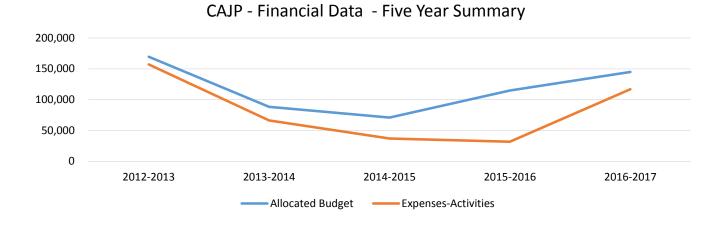
In April 2016, with a delegation of the Canada-China Legislative Association (CACN), a delegation of the Canada-Japan Inter-Parliamentary Group (CAJP) participated in the transfer of hosting responsibilities of the Asia-Pacific Parliamentary Forum in Fiji Islands. In September 2016, the Co-Chairs' Annual Visit to Japan was held in Tokyo and Nagoya. In January 2017, a delegation traveled to Japan to attend the 20th Bilateral Meeting in Tokyo and Kyoto and a joint delegation (CAJP-CACN) attended the Annual Meeting of the Asia-Pacific Parliamentary Forum held in Viti Levu, Fiji Islands.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.04.03 - Handing over of the Asia- Pacific Parliamentary Forum hosting responsibilities – Suva, Fiji Islands1	2	7	1,103	235	18			1,364
2016.09.12 - Co-Chairs' Annual Visit to Japan Tokyo, Japan	3	16,028	5,256	3,931	274	4,356		29,845
2017.01.15 - 25th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) Viti Levu, Fiji Islands	6	21,780	2,376	1,167		43		25,367
2017.01.23 - 20th Bilateral Meeting Tokyo and Kyoto, Japan	12	38,995	11,435	7,403		882		58,714
Executive Meetings, Annual General Meetings and General Operating Expenses		1,867			865	702		3,434
Sub-total		78,677	20,171	12,736	1,158	5 <i>,</i> 983	0	118,724
Revenue (membership fees)						(1,700)		(1,700)
Total ²		78,677	20,171	12,736	1,158	4,283	0	117,024

¹Expenditures incurred in 2015-2016 for activities held in 2016-2017

²Differences in totals are due to rounding

Fiscal Veer	No. of	No. of	Allocated Budget	Exp	enses
Fiscal Year	Members	Activities	Allocated Budget	Activities	Contributions
2012-2013	93	6	169,745	157,205	
2013-2014	79	7	88,380	66,483	
2014-2015	63	7	71,000	36,948	N/A
2015-2016	65	5	115,000	31,919	
2016-2017	61	10	145,000	117,024	



Canada-United Kingdom Inter-Parliamentary Association (RUUK)



Objectives

The Canada-United Kingdom Inter-Parliamentary Association (RUUK) aims to broaden the traditional bilateral ties between these two countries through a more modern and dynamic relationship. Its objectives include developing greater understanding of the differences in the operation of the Parliaments of the two countries and increasing cooperation between parliamentarians on matters of mutual concern in international bodies on domestic issues.

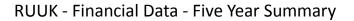
	Senate	House of Commons
Chair:		Frank Baylis
/ice-Chairs:	Terry Mercer	Michel Picard
Members:		Matt Jeneroux
		Michael Levitt
		James Maloney
		Irene Mathyssen
		Kelly McCauley
		Bruce Stanton

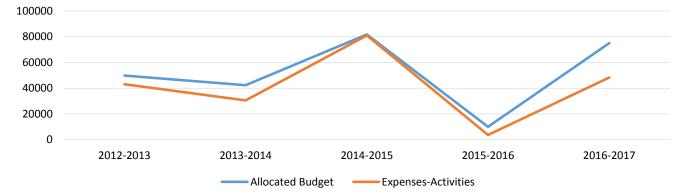
The Canada-United Kingdom Inter-Parliamentary Association (RUUK) sent a delegation to London and Edinburgh in March 2017 to learn more about the referendum, commonly known as Brexit, that was held in the U.K. on whether it should remain within the European Union, and, the Canada–EU Comprehensive and Economic Trade Agreement (CETA) that is currently at the final approval stages for provisional implementation.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.10.03 - Bilateral Visit Ottawa, Ontario and Québec, Quebec, Canada		1,218	478	160	543	562		2,961
2017.03.13 - Bilateral Visit London, United Kingdom and Edinburgh, Scotland	10	21,193	17,931	8,403	515	283		47,809
Sub-total		22,411	18,409	8,563	543	844	0	50,770
Revenue (membership fees)						(2,475)		(2,475)
Total ¹		22,411	18,409	8,563	543	(1,631)	0	48,295

¹Differences in totals are due to rounding

Fiscal Year	No. of No. of		Allocated Budget	Expenses			
FISCAL YEAR	Members	Activities	Allocated Budget	Activities	Contributions		
2012-2013	100	7	49,734	43,107			
2013-2014	92	7	42,274	30,560			
2014-2015	90	8	81,750	80,964	N/A		
2015-2016	117	3	10,000	3,634			
2016-2017	108	3	75,000	48,295			





Canada-United States Inter-Parliamentary Group (CEUS)



Objectives

The aim of the Canada-United States Inter-Parliamentary Group (CEUS) is to find points of convergence in the national policies of both countries, initiate dialogue on points of divergence, encourage exchanges of information, and promote better understanding between Canadian and American parliamentarians on shared issues of concern. The association holds meetings annually during which the delegates seek to identify shared values and find possible solutions to a variety of bilateral and multilateral matters of concern to both countries.

	Senate	House of Commons
Co-Chairs:	Michael L. MacDonald	Wayne Easter
Vice-Chairs:	Diane Griffin	Gordon Brown
	Paul J. Massicotte	Yvonne Jones
	David Mark Wells	Steven MacKinnon
	Yuen Pau Woo	Brian Masse
		Phil McColeman
		David McGuinty
		Sherry Romanado
		Judy A. Sgro
		Francesco Sorbara
		David Tilson
		Brad Trost

The Canada-United States Inter-Parliamentary Group (CEUS) sent a large delegation to Washington, D.C., in March 2016, to hold one-on-one meetings with over 50 senators and members of Congress. Over the summer of the same year, delegations attended several U.S. regional and national conferences such as the Western Governors' Association meeting in Jackson Hole, Wyoming; the South Eastern U.S. Canadian Province Alliance in Nashville, Tennessee; the Pacific North West Economic Region Summit in Calgary, Alberta; the National Governors' Annual Meeting in Des Moines, Iowa; and the National Conference of State Legislators' Annual Meeting in Chicago, Illinois.

In addition, the Inter-Parliamentary Group sent representatives to the Southern, Western and Eastern Council of State Governments' Conferences, each of which featured in-depth discussions with experts from government, academia and the private sector on a range of critical topics spanning several policy interests. These meetings were held in Lexington, Kentucky; Coeur d'Alene, Idaho; and Québec City, Quebec, respectively. Representatives from the Inter-Parliamentary Group also attended the Democratic and Republican National Conventions this year in Philadelphia, Pennsylvania and Cleveland, Ohio. Further, the Inter-Parliamentary Group had representatives in attendance at the Council of State Governments' National Conference in Colonial Williamsburg, Virginia in December 2016, and the National Governors' Winter Meeting held in Washington, D.C., in February 2017. As per regular practice, delegations attended the Canadian/American Border Trade Alliance Conference, in Ottawa, Ontario, in the spring, and in Washington, D.C., in the fall.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2016.05.01 - CAN/AM Border Trade Alliance Conference Ottawa, Ontario, Canada							5,112	5,112
2016.05.26 - 9th Annual Conference of the Southeastern United States - Canadian Provinces Alliance (SEUS-CP) Nashville, Tennessee, United States of America	1	1,314	1,066	345			462	3,187
2016.06.12 - Western Governors' Association Annual Meeting Jackson Hole, Wyoming United States of America	3	3,716	3,773	1,429			2,961	11,880
2016.06.20 - 55th Annual Meeting Washington, D.C., United States of America	11	12,580	14,161	3,350		385		30,476
2016.07.09 - 70th Annual Meeting of the Council of State Governments - Southern Legislative Conference Lexington, Kentucky, United States of America	4	3,478	4,153	1,534			2,012	11,177
2016.07.14 - National Governors' Association Annual Summer Meeting Des Moines, Iowa, United States of America	5	9,377	4,266	1,654			8,068	23,365

2016.07.17 - Pacific NorthWest Economic Region (PNWER) Annual Summit Calgary, Alberta, Canada77,8377,2051,94192016.07.18 - Republican National Convention Cleveland, Ohio, United56,66713,1141,6453992016.07.25 - Democratic National Convention Philadelphia, Pennsylvania, United States of America22,4102,7651,25522016.08.07 - 56th Annual Meeting of the Council of State Governments - Eastern Regional Conference Québec, Quebec, Canada73,0854,00082732016.08.08 - National Conference of State Legislatures Annual Meeting of the Council of State Governments - Eastern Regional Conference Québec, Quebec, Canada73,0854,00082732016.08.08 - National Conference of State Legislatures Annual Meeting of America66,7908,9282,94492016.09.06 - 69th Annual Meeting of the Council of State Governments - Western Legislative Conference Cœur d'Alene, Idaho, United States of America11,2657412602016.10.02 - CAN/AM Border Trade Alliance Conference Washington, D.C., United States of America11,26574126032017.02.24 - National Conference' Association Winter Meeting Washington, D.C., United States of America711,6915,3202,8874532017.03.20 - U.S. Congressional Visit Washington, D.C., United States of America711,6915,3202,8874532017.03.20 - U.S. Congressional Visit Washington, D.C.,		Transportation	Participants	Activities
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		17,033 12,040	1.5	Executive Meetings, Annual General
Meetings and General Operating				_
Expenses 5,602 488	5.602			
Sub-total 95,838 98,153 26,950 5,918 1,317 49		95,838 98,153		•
Revenue (membership fees) Count Count Count Count				
Total ¹ 95,838 98,153 26,950 5,918 (3,733) 49		95.838 98.153		· · · · ·

¹Differences in totals are due to rounding

Fiscal Year	No. of No. of			Expenses			
FISCAI TEAT	Members	Activities	Allocated Budget	Activities	Contributions		
2012-2013	160	28	289,810	211,913			
2013-2014	133	26	266,683	242,862			
2014-2015	127	24	260,000	257,640	N/A		
2015-2016	188	18	214,175	211,708			
2016-2017	152	21	282,000	272,535			



