

Parliamentary Diplomacy Conferences Quarterly Financial Report

January 1, 2023 to March 31, 2023

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2022-11-07 to 10 – OSCE Parliamentary Assembly 30th Annual Session, Site Visit, Vancouver, British Columbia	4	4,231.76	1,811.25	0.00	0.00	6,043.01
2023-02-20 to 25 – OSCE Parliamentary Assembly 30th Annual Session, Observation Mission, Vienna, Austria	1	4,894.10	1,115.60	874.96	0.00	6,884.66
2023-06-30 to 07-04 – OSCE Parliamentary Assembly 30th Annual Session	0	711.80	0.00	0.00	7,442.76	8,154.56
Total Cost per Expenditure Type		9,837.66	2,926.85	874.96	7,442.76	21,082.23

OSCE Parliamentary Assembly, 30th Annual Session

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Individual Expenditures

Names	Transportation	Accommodation	Per Diems	Total Cost Per Individual
Staff				
Parliamentary Staff - Ms. Marwa Atallah	5,915.15	1,719.35	874.96	8,509.46
Parliamentary Staff - Mr. Matthieu Boulianne	945.20	0.00	0.00	945.20
Parliamentary Staff - Ms. Julie Geoffrion	1,080.70	603.75	0.00	1,684.45
Parliamentary Staff - Mr. Olivier Rieutord	1,003.16	603.75	0.00	1,606.91
Total Cost per Expenditure Type	8,944.21	2,926.85	874.96	12,746.02

Group Expenditures

Transportation

Total Group Expenditures - Transportation	893.45
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Hospitality

Description	Number of Participants	Supplier	Cost
Farewell Reception hosted by Canada - Birmingham, UK, July 6, 2022 ¹	200	Coastal Delight Fine Food and Drinks	(2,233.16)
Gift Bags & Coasters	N/A	Amazon	99.46
Maple leaf pins	N/A	Parliamentary Boutique	1,345.50
Candies	N/A	Parliamentary Boutique	238.94
Luggage tags	N/A	PJ Brougham Marketing Agencies LTD	1,375.52
Pens	N/A	PJ Brougham Marketing Agencies LTD	1,217.59
Tote Bags for Delegates	N/A	PJ Brougham Marketing Agencies LTD	5,398.91
Total Group Expenditures - Hospitality			7,442.76

¹ Credit for an expense incurred in the second quarterly report.