

C-47

Second Session, Thirty-seventh Parliament,
51-52 Elizabeth II, 2002-2003

HOUSE OF COMMONS OF CANADA

BILL C-47

An Act for granting to Her Majesty certain sums of money for the
public service of Canada for the financial year ending
March 31, 2004

AS PASSED BY THE HOUSE OF COMMONS
JUNE 12, 2003

C-47

Deuxième session, trente-septième législature,
51-52 Elizabeth II, 2002-2003

CHAMBRE DES COMMUNES DU CANADA

PROJET DE LOI C-47

Loi portant octroi à Sa Majesté de crédits pour l'administration
publique fédérale pendant l'exercice se terminant le
31 mars 2004

ADOPTÉ PAR LA CHAMBRE DES COMMUNES
LE 12 JUIN 2003

HOUSE OF COMMONS OF CANADA

CHAMBRE DES COMMUNES DU CANADA

BILL C-47

PROJET DE LOI C-47

An Act for granting to Her Majesty certain sums of money for the public service of Canada for the financial year ending March 31, 2004

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2004

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from Her Excellency the Right Honourable Adrienne Clarkson, Governor General of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the public service of Canada, not otherwise provided for, for the financial year ending March 31, 2004, and for other purposes connected with the public service of Canada;

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Attendu qu'il est nécessaire, comme l'indiquent le message de Son Excellence la très honorable Adrienne Clarkson, gouverneure générale du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2004 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Préambule

Short title

1. This Act may be cited as the *Appropriation Act No. 2, 2003-2004*.

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole forty-one billion, one hundred and twenty-seven million, six hundred and twenty-three thousand, four hundred and twenty dollars and twenty-six cents towards defraying the several charges and expenses of the public service of Canada not otherwise provided for, and being the aggregate of the total of the amounts of the items set out in the Main Estimates for the fiscal year ending March 31, 2004 being the aggregate of the total of the amounts set out in

\$41,127,623,420.26
granted for
2003-2004

1. Titre abrégé : *Loi de crédits n° 2 pour 2003-2004*.

2. Il peut être prélevé, sur le Trésor, une somme maximale de quarante et un milliards cent vingt-sept millions six cent vingt-trois mille quatre cent vingt dollars et vingt-six cents, pour le paiement de plusieurs charges et dépenses de l'administration publique fédérale auxquelles il n'est pas pourvu par ailleurs, soit l'ensemble du total des montants des postes inscrits au Budget principal des dépenses de l'exercice se terminant le 31 mars 2004, obtenu par l'addition du total des postes énoncés à :

Titre abrégé

41 127 623 420,26 \$
accordés pour
2003-2004

	<p>(a) Schedule 1, less the amounts voted by <i>Appropriation Act No. 1, 2003-2004</i>.....\$38,657,569,670.26 and (b) Schedule 2, less the amounts voted by <i>Appropriation Act No. 1, 2003-2004</i>.....\$2,470,053,750.00</p>	<p>a) l'annexe 1, moins les montants votés par la <i>Loi de crédits n° 1 pour 2003-2004</i>.....38 657 569 670,26 \$ b) l'annexe 2, moins les montants votés par la <i>Loi de crédits n° 1 pour 2003-2004</i>.....2 470 053 750,00 \$</p>	
Purpose and effect of each item	<p>3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.</p>	<p>3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.</p>	Objet et effet de chaque poste
Effective date	<p>(2) The provisions of each item in Schedules 1 and 2 are deemed to have been enacted by Parliament on April 1, 2003.</p>	<p>(2) Les dispositions des postes figurant aux annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1^{er} avril 2003.</p>	Prise d'effet
Commitments	<p>4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).</p>	<p>4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux indications du poste ou à ce paragraphe, pourvu que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste ou calculé conformément au même paragraphe.</p>	Engagements
Commitments	<p>(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of (a) the amount, if any, appropriated in respect of that item or provision, and (b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.</p>	<p>(2) Lorsque l'autorisation de procéder à des dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants : a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition; b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.</p>	Engagements

Appropriation charged to the fiscal year ending March 31, 2004	<p>5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.</p>	<p>5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.</p>	Imputation pour rectification à l'exercice se terminant le 31 mars 2004
Appropriation charged to the following fiscal year ending March 31	<p>6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund.</p>	<p>6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice.</p>	Imputation pour rectification à l'exercice suivant se terminant le 31 mars
Amounts chargeable to the following fiscal year ending March 31	<p>(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2005, so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the <i>Financial Administration Act</i>, lapse at the end of the fiscal year following the fiscal year ending March 31, 2004.</p>	<p>(2) Par dérogation aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2005. Chaque paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la <i>Loi sur la gestion des finances publiques</i>, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2004.</p>	Montants imputables sur l'exercice suivant se terminant le 31 mars
Accounts to be rendered R.S., c. F-11	<p>7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the <i>Financial Administration Act</i>.</p>	<p>7. Les montants versés ou affectés sous le régime de la présente loi sont inscrits dans les Comptes publics, conformément à l'article 64 de la <i>Loi sur la gestion des finances publiques</i>.</p>	Comptes à rendre L.R., ch. F-11

SCHEDULE 1

Based on the Main Estimates, 2003-2004, the amount hereby granted is \$38,657,569,670.26, being the total of the amounts of the items in those Estimates as contained in this Schedule less \$16,960,529,509.74 voted on account of those items by *Appropriation Act No. 1, 2003-2004*.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2004 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>		
	DEPARTMENT		
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, the grazing and breeding activities of the Community Pastures Program and from the administration of the Net Income Stabilization Account.....	431,379,000	
5	Agriculture and Agri-Food – Capital expenditures.....	37,271,000	
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	273,866,000	
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program		1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2001) National Biomass Ethanol Program		1
			742,516,002
	CANADIAN DAIRY COMMISSION		
25	Canadian Dairy Commission – Program expenditures		3,088,000
	CANADIAN FOOD INSPECTION AGENCY		
30	Canadian Food Inspection Agency – Operating expenditures and contributions	353,649,000	
35	Canadian Food Inspection Agency – Capital expenditures	9,360,000	
			363,009,000
	CANADIAN GRAIN COMMISSION		
40	Canadian Grain Commission – Program expenditures		17,834,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>		
	DEPARTMENT		
1	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	207,309,000	
5	Canadian Heritage – The grants listed in the Estimates and contributions	735,358,741	
L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor in Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i> (R.S., 1985, c. C-51)	10,000	
			942,677,741
	CANADA COUNCIL FOR THE ARTS		
15	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act		151,284,000
	CANADIAN BROADCASTING CORPORATION		
20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	860,175,000	
25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	133,252,000	
			997,427,000
	CANADIAN MUSEUM OF CIVILIZATION		
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures		84,326,000
	CANADIAN MUSEUM OF NATURE		
40	Payments to the Canadian Museum of Nature for operating and capital expenditures		33,949,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board.....		2,276,000
	NATIONAL ARCHIVES OF CANADA		
50	National Archives of Canada – Program expenditures, the grants listed in the Estimates, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of archival materials		43,472,000
	NATIONAL ARTS CENTRE CORPORATION		
55	Payments to the National Arts Centre Corporation.....		26,334,000
	NATIONAL BATTLEFIELDS COMMISSION		
60	National Battlefields Commission – Program expenditures		6,860,000
	NATIONAL CAPITAL COMMISSION		
65	Payment to the National Capital Commission for operating expenditures	66,533,000	
70	Payment to the National Capital Commission for capital expenditures.....	32,268,000	
			98,801,000
	NATIONAL FILM BOARD		
75	National Film Board Revolving Fund – Operating loss, capital, the grants listed in the Estimates and contributions		62,870,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (fin)</i>		
	NATIONAL GALLERY OF CANADA		
80	Payments to the National Gallery of Canada for operating and capital expenditures.....	35,312,000	
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection ...	6,000,000	
			41,312,000
	NATIONAL LIBRARY		
90	National Library – Program expenditures, the grants listed in the Estimates		36,986,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
95	Payments to the National Museum of Science and Technology for operating and capital expenditures		35,343,000
	PUBLIC SERVICE COMMISSION		
110	Public Service Commission – Program expenditures		113,930,000
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
115	Status of Women – Office of the Co-ordinator – Operating expenditures.....	11,423,000	
120	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates.....	11,109,000	
			22,532,000
	TELEFILM CANADA		
125	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>		130,104,000
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>		
	DEPARTMENT		
1	Citizenship and Immigration – Operating expenditures	586,778,000	
5	Citizenship and Immigration – The grants listed in the Estimates and contributions.....	388,297,577	
			975,075,577

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>CITIZENSHIP AND IMMIGRATION – <i>Concluded</i> CITOYENNETÉ ET IMMIGRATION (<i>suite et fin</i>)</p> <p>IMMIGRATION AND REFUGEE BOARD OF CANADA</p>		
10	Immigration and Refugee Board of Canada – Program expenditures		120,219,000
	<p>ENVIRONMENT ENVIRONNEMENT</p> <p>DEPARTMENT</p>		
1	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote.....	551,241,000	
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	37,480,000	
10	Environment – The grants listed in the Estimates and contributions.....	67,413,000	
			656,134,000
	<p>CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY</p>		
15	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		11,408,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	FINANCE FINANCES		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1	Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year.....	72,786,000	
5	Economic, Social and Financial Policies – The grants listed in the Estimates and contributions.....	700,000,000	
L10	Economic, Social and Financial Policies – In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$230,140,000 to the International Development Association	1	
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
15	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated and adjusted, including adjustments to the payments in respect to prior fiscal years, in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year.....	1,730,000,000	2,502,786,001
	AUDITOR GENERAL		
20	Auditor General – Program expenditures and contributions.....		58,220,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25	Canadian International Trade Tribunal – Program expenditures		8,185,000
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		28,976,000
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
35	Office of the Superintendent of Financial Institutions – Program expenditures.....		712,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
<p>FISHERIES AND OCEANS <i>PÊCHES ET OcéANS</i></p>			
1	<p>Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard</p>	1,034,353,000	
5	<p>Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels</p>	154,018,000	
10	<p>Fisheries and Oceans – The grants listed in the Estimates and contributions</p>	170,094,000	
			1,358,465,000
<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL</i></p> <p>DEPARTMENT</p>			
1	<p>Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs .</p>	1,065,239,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite)</i></p> <p>DEPARTMENT – <i>Concluded</i></p>		
5	Foreign Affairs and International Trade – Capital expenditures.....	138,623,000	
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2002, which is	434,094,709	1,637,956,709
	CANADIAN COMMERCIAL CORPORATION		
15	Canadian Commercial Corporation – Program expenditures		16,207,000
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20	Canadian International Development Agency – Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition.....	191,243,000	
25	Canadian International Development Agency – The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,623,977,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (fin)</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i>		
L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$193,500,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	
L35	Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars, estimated at \$4,440,000 on September 30, 2002, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$985,100, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	4,440,000	
			1,819,660,001
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40	Payments to the International Development Research Centre		100,941,000
	INTERNATIONAL JOINT COMMISSION		
45	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality		4,930,000
	NAFTA SECRETARIAT, CANADIAN SECTION		
50	NAFTA Secretariat, Canadian Section – Program expenditures		2,729,000
	NORTHERN PIPELINE AGENCY		
55	Northern Pipeline Agency – Program expenditures.....		1,252,000
	GOVERNOR GENERAL <i>GOUVERNEUR GÉNÉRAL</i>		
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		16,853,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH SANTÉ		
	DEPARTMENT		
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,392,291,054	
5	Health – The grants listed in the Estimates and contributions	1,266,073,000	
			2,658,364,054
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10	Canadian Institutes of Health Research – Operating expenditures	32,106,000	
15	Canadian Institutes of Health Research – The grants listed in the Estimates	633,896,000	
			666,002,000
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20	Hazardous Materials Information Review Commission – Program expenditures		2,565,000
	PATENTED MEDICINE PRICES REVIEW BOARD		
25	Patented Medicine Prices Review Board – Program expenditures		4,173,000
	HUMAN RESOURCES DEVELOPMENT DÉVELOPPEMENT DES RESSOURCES HUMAINES		
	DEPARTMENT		
1	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account	522,843,000	
5	Human Resources Development – The grants listed in the Estimates and contributions	813,358,000	
			1,336,201,000
	CANADA INDUSTRIAL RELATIONS BOARD		
10	Canada Industrial Relations Board – Program expenditures		10,945,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES DEVELOPMENT – <i>Concluded</i> <i>DÉVELOPPEMENT DES RESSOURCES HUMAINES (suite et fin)</i>		
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL		
15	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures ...	.....	1,633,000
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20	Canadian Centre for Occupational Health and Safety – Program expenditures .....	.....	4,024,000
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i>		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1	Administration – Program expenditures and contributions.....	96,540,000	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5	Indian and Inuit Affairs – Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister of Indian Affairs and Northern Development to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide, in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	307,079,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> <i>AFFAIRES INDIENNES ET DU NORD CANADIEN (suite et fin)</i></p> <p>DEPARTMENT – <i>Concluded</i></p> <p>INDIAN AND INUIT AFFAIRS PROGRAM – <i>Concluded</i></p>		
10	<p>Indian and Inuit Affairs – Capital expenditures, and</p> <p>(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property;</p> <p>(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools of non-Indians; and</p> <p>(c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any, as the Minister of Indian Affairs and Northern Development may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings.....</p>	12,919,000	
15	Indian and Inuit Affairs – The grants listed in the Estimates and contributions.....	4,513,028,000	
L20	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	29,903,000	
L25	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process.....	47,500,000	
	NORTHERN AFFAIRS PROGRAM		
30	Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of territorial governments; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities.....	59,968,000	
35	Northern Affairs – The grants listed in the Estimates and contributions.....	63,706,900	
40	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service.....	15,600,000	
			5,146,243,900
	CANADIAN POLAR COMMISSION		
45	Canadian Polar Commission – Program expenditures and contributions.....	.....	894,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY <i>INDUSTRIE</i>		
	DEPARTMENT		
1	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	436,900,000	
5	Industry – The grants listed in the Estimates and contributions	847,203,000	
L10	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L15	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			1,284,903,000
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20	Atlantic Canada Opportunities Agency – Operating expenditures	72,074,000	
25	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions .	354,863,000	
			426,937,000
	CANADIAN SPACE AGENCY		
30	Canadian Space Agency – Operating expenditures	118,316,000	
35	Canadian Space Agency – Capital expenditures.....	145,746,000	
40	Canadian Space Agency – The grants listed in the Estimates and contributions.....	45,438,000	
			309,500,000
	CANADIAN TOURISM COMMISSION		
45	Canadian Tourism Commission – Program expenditures.....		83,800,000
	COMPETITION TRIBUNAL		
50	Competition Tribunal – Program expenditures.....		1,457,000
	COPYRIGHT BOARD		
55	Copyright Board – Program expenditures.....		2,170,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – Continued <i>INDUSTRIE (suite)</i>		
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
60	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures	41,572,000	
65	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	365,561,000	
			407,133,000
	ENTERPRISE CAPE BRETON CORPORATION		
70	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>		28,258,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
75	National Research Council of Canada – Operating expenditures	332,147,000	
80	National Research Council of Canada – Capital expenditures	67,661,000	
85	National Research Council of Canada – The grants listed in the Estimates and contributions ...	132,005,000	
			531,813,000
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90	Natural Sciences and Engineering Research Council – Operating expenditures.....	29,887,000	
95	Natural Sciences and Engineering Research Council – The grants listed in the Estimates ...	674,840,000	
			704,727,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
100	Office of Infrastructure of Canada – Operating expenditures.....	17,468,000	
105	Office of Infrastructure of Canada – Contributions	5,191,000	
			22,659,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
110	Social Sciences and Humanities Research Council – Operating expenditures.....	15,455,000	
115	Social Sciences and Humanities Research Council – The grants listed in the Estimates	209,947,000	
			225,402,000

SCHEDULE 1 – *Continued*

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i> <i>INDUSTRIE (fin)</i>		
	STANDARDS COUNCIL OF CANADA		
120	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		7,504,000
	STATISTICS CANADA		
125	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		322,274,000
	WESTERN ECONOMIC DIVERSIFICATION		
130	Western Economic Diversification – Operating expenditures	38,795,000	
135	Western Economic Diversification – The grants listed in the Estimates and contributions ...	258,933,000	
			297,728,000
	JUSTICE <i>JUSTICE</i>		
	DEPARTMENT		
1	Justice – Operating expenditures	433,972,000	
5	Justice – The grants listed in the Estimates and contributions	399,602,000	
			833,574,000
	CANADIAN HUMAN RIGHTS COMMISSION		
10	Canadian Human Rights Commission – Program expenditures		20,192,000
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15	Canadian Human Rights Tribunal – Program expenditures		3,875,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i> <i>JUSTICE (suite et fin)</i>		
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	5,194,000	
25	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	545,000	
			5,739,000
	FEDERAL COURT OF CANADA		
30	Federal Court of Canada – Program expenditures		33,645,000
	LAW COMMISSION OF CANADA		
35	Law Commission of Canada – Program expenditures		2,943,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
	OFFICE OF THE INFORMATION COMMISSIONER OF CANADA PROGRAM		
40	Office of the Information Commissioner of Canada – Program expenditures	4,398,000	
	OFFICE OF THE PRIVACY COMMISSIONER OF CANADA PROGRAM		
45	Office of the Privacy Commissioner of Canada – Program expenditures and contributions .	9,816,000	
			14,214,000
	SUPREME COURT OF CANADA		
50	Supreme Court of Canada – Program expenditures		18,559,000
	TAX COURT OF CANADA		
55	Tax Court of Canada – Program expenditures		11,725,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE <i>DÉFENSE NATIONALE</i>		
	DEPARTMENT		
1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$18,916,322,000 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$7,200,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by Treasury Board, received during the fiscal year for the purposes of any of those Votes.....	8,983,228,000	
5	National Defence – Capital expenditures.....	1,888,962,000	
10	National Defence – The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes.....	371,749,000	
			11,243,939,000
	CANADIAN FORCES GRIEVANCE BOARD		
15	Canadian Forces Grievance Board – Program expenditures.....		5,555,000
	MILITARY POLICE COMPLAINTS COMMISSION		
20	Military Police Complaints Commission – Program expenditures.....		3,662,000
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>		
	DEPARTMENT		
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations.....	524,807,000	
5	Natural Resources – Capital expenditures.....	10,680,000	
10	Natural Resources – The grants listed in the Estimates and contributions.....	173,840,000	
			709,327,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES – <i>Concluded</i> <i>RESSOURCES NATURELLES (suite et fin)</i>		
	ATOMIC ENERGY OF CANADA LIMITED		
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		132,772,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions		53,241,000
	CAPE BRETON DEVELOPMENT CORPORATION		
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures		68,800,000
	NATIONAL ENERGY BOARD		
30	National Energy Board – Program expenditures.....		30,394,000
	PARLIAMENT <i>PARLEMENT</i>		
	THE SENATE		
1	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators’ offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate		41,705,950
	HOUSE OF COMMONS		
5	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		205,515,362

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p style="text-align: center;">PARLIAMENT – <i>Concluded</i> <i>PARLEMENT (suite et fin)</i></p> <p style="text-align: center;">LIBRARY OF PARLIAMENT</p>		
10	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.	.....	23,869,000
	<p style="text-align: center;">PRIVY COUNCIL <i>CONSEIL PRIVÉ</i></p> <p style="text-align: center;">DEPARTMENT</p>		
1	Privy Council – Program expenditures, including the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates and contributions .....	.....	102,156,000
	<p style="text-align: center;">CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT</p>		
5	Canadian Centre for Management Development – Program expenditures and contributions .....	.....	25,894,000
	<p style="text-align: center;">CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT</p>		
10	Canadian Intergovernmental Conference Secretariat – Program expenditures .....	.....	3,576,000
	<p style="text-align: center;">CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD</p>		
15	Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....	.....	22,304,000
	<p style="text-align: center;">CHIEF ELECTORAL OFFICER</p>		
20	Chief Electoral Officer – Program expenditures .....	.....	12,868,000
	<p style="text-align: center;">COMMISSIONER OF OFFICIAL LANGUAGES</p>		
25	Commissioner of Official Languages – Program expenditures .....	.....	16,225,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL – <i>Concluded</i> <i>CONSEIL PRIVÉ (suite et fin)</i>		
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
30	National Round Table on the Environment and the Economy – Program expenditures		4,658,000
	PUBLIC SERVICE STAFF RELATIONS BOARD		
35	Public Service Staff Relations Board – Program expenditures		5,840,000
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
40	Security Intelligence Review Committee – Program expenditures		2,111,000
	PUBLIC WORKS AND GOVERNMENT SERVICES <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</i>		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1	Government Services – Operating expenditures for the provision of accommodation, common and central services, including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services	1,840,511,000	
5	Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services .	368,684,000	
10	Government Services – The grants listed in the Estimates and contributions	6,111,002	
			2,215,306,002
	COMMUNICATION CANADA		
15	Communication Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year to offset expenditures incurred in the fiscal year arising from the provision of communication and publishing services	62,726,000	
20	Communication Canada – The grants listed in the Estimates and contributions	31,250,000	
			93,976,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – Concluded <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX (suite et fin)</i>		
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
25	Office of Indian Residential Schools Resolution of Canada – Program expenditures and contributions.....		52,870,000
	SOLICITOR GENERAL <i>SOLLICITEUR GÉNÉRAL</i>		
	DEPARTMENT		
1	Solicitor General – Operating expenditures	35,949,000	
5	Solicitor General – The grants listed in the Estimates and contributions	69,723,000	
			105,672,000
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10	Canadian Security Intelligence Service – Program expenditures		259,230,000
	CORRECTIONAL SERVICE		
15	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,254,019,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL – <i>Concluded</i> SOLLICITEUR GÉNÉRAL (suite et fin)		
	CORRECTIONAL SERVICE – <i>Concluded</i>		
20	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	127,000,000	1,381,019,000
	NATIONAL PAROLE BOARD		
25	National Parole Board – Program expenditures and contributions		28,539,000
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30	Office of the Correctional Investigator – Program expenditures		2,563,000
	ROYAL CANADIAN MOUNTED POLICE		
35	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year	1,183,870,000	
40	Law Enforcement – Capital expenditures	208,937,000	
45	Law Enforcement – The grants listed in the Estimates and contributions	18,024,880	
			1,410,831,880
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
50	Royal Canadian Mounted Police External Review Committee – Program expenditures		767,000
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
55	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures..		4,161,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT TRANSPORTS		
	DEPARTMENT		
1	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to expend revenue received during the fiscal year	193,798,000	
5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.....	82,264,000	
10	Transport – The grants listed in the Estimates and contributions	401,548,000	
15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty and the Melocheville Tunnel, Montreal	33,345,000	
20	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	25,095,000	
25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	266,201,000	
30	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	459,676,000	
35	Payments to Queens Quay West Land Corporation for operating and capital expenditures including, for greater certainty, an operating subsidy to Harbourfront Centre	4,000,000	
40	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures .	1	
			1,465,927,001
	CANADA MORTGAGE AND HOUSING CORPORATION		
45	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		2,071,683,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i> <i>TRANSPORTS (suite et fin)</i>		
	CANADA POST CORPORATION		
50	Payments to the Canada Post Corporation for special purposes		222,210,000
	CANADIAN TRANSPORTATION AGENCY		
55	Canadian Transportation Agency – Program expenditures.....		23,272,000
	CIVIL AVIATION TRIBUNAL		
60	Civil Aviation Tribunal – Program expenditures.....		1,162,000
	TREASURY BOARD <i>CONSEIL DU TRÉSOR</i>		
	SECRETARIAT		
1	Treasury Board Secretariat – Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat...	151,617,000	
2	Treasury Board Secretariat – Contributions.....	18,600,000	
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the <i>Public Servants Inventions Act</i> and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.....	750,000,000	
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	20,783,000	
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,450,900,000	
			2,391,900,000

SCHEDULE 1 – Concluded

Vote No.	Service	Amount (\$)	Total (\$)
	<p>VETERANS AFFAIRS <i>ANCIENS COMBATTANTS</i></p> <p>VETERANS AFFAIRS PROGRAM</p>		
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible and such other work on other properties as may be required to protect the interest of the Director therein	665,515,000	
5	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	1,788,868,000	
	VETERANS REVIEW AND APPEAL BOARD		
10	Veterans Review and Appeal Board – Program expenditures	8,799,000	
			2,463,182,000
			55,618,099,180

SCHEDULE 2

Based on the Main Estimates, 2003-2004, the amount hereby granted is \$ 2,470,053,750.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less \$ 823,351,250.00 voted on account of those items by *Appropriation Act No. 1, 2003-2004*.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2004, that may be charged to that fiscal year and the following fiscal year ending March 31 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY <i>AGENCE DES DOUANES ET DU REVENU DU CANADA</i>		
1	Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .	2,843,083,000	
5	Canada Customs and Revenue Agency – Capital expenditures.....	23,349,000	
10	Canada Customs and Revenue Agency – Contributions.....	137,208,000	
			3,003,640,000
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>		
	PARKS CANADA AGENCY		
100	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	285,265,000	
105	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	4,500,000	
			289,765,000
			3,293,405,000